

738 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT DALLAS

24-Oct-2018

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$130,849           | \$90,770 / 69.37%              | \$40,078 / 30.63%            | 11.20%                    |
| BUILDING             | \$16,309,286        | \$13,787,502 / 84.54%          | \$2,521,783 / 15.46%         | 21.10%                    |
| SPECIAL TRADE        | \$3,857,681         | \$2,326,639 / 60.31%           | \$1,531,042 / 39.69%         | 32.90%                    |
| PROFESSIONAL         | \$176,941           | \$160,966 / 90.97%             | \$15,975 / 9.03%             | 23.70%                    |
| OTHER SERVICES       | \$21,384,543        | \$18,735,576 / 87.61%          | \$3,380,156 / 15.81%         | 26.00%                    |
| COMMODITY PURCHASING | \$36,124,630        | \$24,770,270 / 68.57%          | \$11,450,172 / 31.70%        | 21.10%                    |
|                      | <u>\$77,983,931</u> | <u>\$59,871,725 / 76.77%</u>   | <u>\$18,939,208 / 24.29%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$6,130,813,815         | \$5,954,010,167 / 97.12%         | \$387,871,467 / 6.33%           | 11.20% |
| BUILDING             | \$2,684,579,011         | \$2,617,644,185 / 97.51%         | \$449,573,277 / 16.75%          | 21.10% |
| SPECIAL TRADE        | \$765,405,553           | \$625,632,807 / 81.74%           | \$200,301,273 / 26.17%          | 32.90% |
| PROFESSIONAL         | \$1,108,634,928         | \$928,365,151 / 83.74%           | \$369,619,518 / 33.34%          | 23.70% |
| OTHER SERVICES       | \$4,810,368,102         | \$4,313,041,063 / 89.66%         | \$655,069,017 / 13.62%          | 26.00% |
| COMMODITY PURCHASING | \$5,005,401,403         | \$4,413,721,536 / 88.18%         | \$619,872,640 / 12.38%          | 21.10% |
|                      | <u>\$20,505,202,813</u> | <u>\$18,852,414,912 / 91.94%</u> | <u>\$2,682,307,194 / 13.08%</u> |        |

\*\* ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS AT DALLAS

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 12 / 9.30%                                 | \$1,305,936 / 6.90%                       |
| BLACK                              | 10 / 7.75%                                 | \$4,278,560 / 22.59%                      |
| HISPANIC                           | 22 / 17.05%                                | \$3,351,259 / 17.69%                      |
| NATIVE AMERICAN                    | 3 / 2.33%                                  | \$845,040 / 4.46%                         |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 82 / 63.57%                                | \$9,158,411 / 48.36%                      |
| TOTAL                              | <u>129 / 100.00%</u>                       | <u>\$18,939,208 / 100.00%</u>             |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1207 / 7.70%                         | 817 / 12.03%          | 390 / 4.40%           | 288 / 6.73%                                | \$361,711,975 / 13.49%                    |
| BLACK                    | 3543 / 22.61%                        | 2088 / 30.73%         | 1455 / 16.40%         | 494 / 11.55%                               | \$289,020,645 / 10.78%                    |
| HISPANIC                 | 4968 / 31.71%                        | 3510 / 51.66%         | 1458 / 16.43%         | 1341 / 31.35%                              | \$879,811,807 / 32.80%                    |
| NATIVE AMERICAN          | 305 / 1.95%                          | 218 / 3.21%           | 87 / 0.98%            | 93 / 2.17%                                 | \$52,046,375 / 1.94%                      |
| SERVICE-DISABLED VETERAN | 161 / 1.03%                          | 161 / 2.37%           | 0 / 0.00%             | 34 / 0.79%                                 | \$11,130,531 / 0.41%                      |
| WOMEN                    | 5483 / 35.00%                        | 0 / 0.00%             | 5483 / 61.79%         | 2028 / 47.41%                              | \$1,088,585,859 / 40.58%                  |
| TOTAL                    | <u>15667 / 100.00%</u>               | <u>6794 / 100.00%</u> | <u>8873 / 100.00%</u> | <u>4278 / 100.00%</u>                      | <u>\$2,682,307,194 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.