

738 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT DALLAS

31-Oct-2017

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$19,005,615	\$12,943,004 / 68.10%	\$6,296,679 / 33.13%	21.10%
SPECIAL TRADE	\$4,964,184	\$3,229,122 / 65.05%	\$1,735,062 / 34.95%	32.90%
PROFESSIONAL	\$29,519	\$29,519 / 100.00%	\$00 / 0.00%	23.70%
OTHER SERVICES	\$14,370,734	\$12,067,851 / 83.98%	\$2,842,997 / 19.78%	26.00%
COMMODITY PURCHASING	\$49,478,711	\$36,755,801 / 74.29%	\$12,882,383 / 26.04%	21.10%
	<u>\$87,848,765</u>	<u>\$65,025,298 / 74.02%</u>	<u>\$23,757,122 / 27.04%</u>	

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HEAVY CONSTRUCTION	\$6,860,140,547	\$6,696,422,591 / 97.61%	\$364,471,113 / 5.31%	11.20%
BUILDING	\$2,046,897,725	\$1,965,334,075 / 96.02%	\$384,135,898 / 18.77%	21.10%
SPECIAL TRADE	\$773,138,784	\$640,384,427 / 82.83%	\$177,389,708 / 22.94%	32.90%
PROFESSIONAL	\$1,022,953,287	\$890,796,249 / 87.08%	\$264,879,500 / 25.89%	23.70%
OTHER SERVICES	\$4,608,825,330	\$4,144,996,365 / 89.94%	\$652,071,559 / 14.15%	26.00%
COMMODITY PURCHASING	\$4,957,196,486	\$4,397,158,184 / 88.70%	\$583,804,174 / 11.78%	21.10%
	<u>\$20,269,152,162</u>	<u>\$18,735,091,892 / 92.43%</u>	<u>\$2,426,751,956 / 11.97%</u>	

** ANALYSIS OF AWARDS FOR 738 UNIVERSITY OF TEXAS AT DALLAS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	11 / 8.46%	\$1,016,236 / 4.28%
BLACK	9 / 6.92%	\$5,019,402 / 21.13%
HISPANIC	18 / 13.85%	\$4,287,456 / 18.05%
NATIVE AMERICAN	3 / 2.31%	\$1,228,327 / 5.17%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	89 / 68.46%	\$12,205,699 / 51.38%
TOTAL	<u>130 / 100.00%</u>	<u>\$23,757,122 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1184 / 7.48%	795 / 11.85%	389 / 4.26%	277 / 6.43%	\$347,805,349 / 14.33%
BLACK	3449 / 21.78%	2058 / 30.68%	1391 / 15.24%	461 / 10.71%	\$268,336,668 / 11.06%
HISPANIC	4931 / 31.14%	3493 / 52.08%	1438 / 15.76%	1358 / 31.54%	\$725,635,080 / 29.90%
NATIVE AMERICAN	319 / 2.01%	231 / 3.44%	88 / 0.96%	92 / 2.14%	\$36,060,421 / 1.49%
SERVICE-DISABLED VETERAN	130 / 0.82%	130 / 1.94%	0 / 0.00%	33 / 0.77%	\$9,057,997 / 0.37%
WOMEN	5820 / 36.76%	0 / 0.00%	5820 / 63.77%	2085 / 48.42%	\$1,039,856,438 / 42.85%
TOTAL	<u>15834 / 100.00%</u>	<u>6707 / 100.00%</u>	<u>9126 / 100.00%</u>	<u>4306 / 100.00%</u>	<u>\$2,426,751,956 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2017 IS 15772.

SUCH AS, 1184 (7.48%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 795 (11.85%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.26%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 277 (6.43%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$347,805,349.00 (14.33%) OF THE TOTAL DOLLARS AWARDED TO HUBS.