

Project Update Report

as of

June 1, 2020

BLDG_CODE	PROJ_NAME	PROJ_MANAGER	STATUS	PHASE	PROJ_COMPL_PERC	COST_TOTAL_ESTIM	COST_TOTAL_ACTUAL	COST_SF_ESTIM	COST_SF_ACTUAL	EST_COMPL_DATE	LAST_UPDATED
AD	2.1 and 2.4 Hallway Refresh	Wright, Carmen	Active	Construction	65%	\$72,700	\$72,328	\$49	\$48	2020-05-11	20/04/2020
AD	2.418 President's Suite Furniture	Tisbe, Melody	On Hold	Design	15%						30/03/2020
AD	2.418G Rose Walton's Office Build-Out	Tisbe, Melody	On Hold	Construction	0%	\$19,000	\$19,379	\$13	\$13	2020-04-30	13/04/2020
AD	3.202E, 3.204F, 3.204G, and 3.204R Furn & Renov	Wright, Carmen	Active	Construction	50%	\$43,000	\$42,224	\$44	\$43	2020-05-30	20/04/2020
AD	3.604 Office of Research Office Furniture	Tisbe, Melody	Closed	Warranty	100%	\$23,004	\$23,004	\$55	\$55	2019-08-26	23/03/2020
AD	AD Stair Storage 2.4C1 Code Compliant	Hua, Hanh	Active	Pricing	5%					2020-05-01	27/04/2020
AD	AD: OSA Relocate to AD	Hua, Hanh	Closed	Warranty	100%	\$24,696	\$25,596	\$14	\$15	2020-01-06	25/03/2020
AD	Office of Research 3.218 Additional Stations	Tisbe, Melody	Closed	Warranty	100%	\$15,114	\$15,114	\$50	\$50	2018-09-14	23/03/2020
AD	Payroll Suite Recon	Tisbe, Melody	On Hold	Design	0%	\$14,000	\$0	\$14	\$0		19/05/2017
AD	President Benson's Ancillary Furniture	Tisbe, Melody	Closed	Warranty	100%	\$44,984	\$44,984	\$90	\$90	2019-12-01	30/03/2020
ATC	ATEC Wayfinding	Moore, Michael	On Hold	Design	2%	\$200,000	\$0	\$0	\$0		03/12/2015
ATEC	ATC Animation Suite	Hua, Hanh	Active	Construction	37%	\$229,036	\$227,976	\$60	\$60	2020-07-20	30/03/2020
ATH	Athletic Feasibility Studies	Hua, Hanh	On Hold	Pricing	10%					2020-01-20	28/04/2020
ATH	Athletics New Restroom/Concession Facility Study	Paliwal, Payal	Active	Construction	100%	\$1,996,208	\$1,992,908	\$391	\$390	2019-09-27	26/05/2020
ATH	Concession Stand Fire Line	Argueta, Nicolas	Active	Design	0%					2020-06-26	26/05/2020
BE	ATMOS Concrete Repair		On Hold	Pricing	0%					2020-05-29	26/05/2020
BPI	BPI DONOR SIGNAGE	Moore, Michael	Closed	Warranty	100%	\$11,793	\$11,179	\$0	\$0	2020-03-25	28/05/2020
BSB	BSB Supplemental Utility Taps	McDowell, Kevin	Active	Construction	90%	\$275,000	\$231,760	\$0	\$0	2019-12-16	16/01/2020
CAMPUS	Concrete Repair For Gas leak	Argueta, Nicolas	Active	Construction	50%					2020-05-29	26/05/2020
CAMPUS	FY 16 LERR - Electric Repairs Various Bldgs Ph II	Lanty, K Matthew	Active	Construction	20%	\$0	\$0	\$0	\$0	2016-08-31	15/02/2016
CAMPUS	Loop Rd At Lot 'J' Concrete Repair	Argueta, Nicolas	Active	Design	0%					2020-05-29	26/05/2020
CAMPUS	Sample Preparation Facility	Argueta, Nicolas	On Hold	Concept	0%	\$400,000	\$400,000	\$133	\$133	2020-12-20	04/10/2019
CAMPUS	Sustainability projects	Paliwal, Payal	Active	Design	15%	\$0	\$0	\$0	\$0	2015-12-31	21/04/2020
CD1	C107 Library Renovation	Tisbe, Melody	On Hold	Design	0%	\$75,000	\$0	\$42	\$0		23/01/2017
CD1	Callier Dallas 2nd Level Renovation	Moore, Michael	Closed	Warranty	100%	\$125,788	\$125,634	\$349	\$349	2019-10-18	27/03/2020
CD1	Callier Dallas Wayfinding	Moore, Michael	Closed	Warranty	100%	\$141,542	\$122,280	\$0	\$0	2019-02-10	27/03/2020
CH6	Res Hall 6 Parking Lot Expansion	Argueta, Nicolas	Active	Construction	40%	\$32,100	\$32,100	\$1	\$1	2020-07-15	26/05/2020
CR	Callier Richardson Wayfinding + signage	Moore, Michael	Closed	Warranty	100%	\$11,000	\$11,000	\$0	\$0	2019-02-28	27/03/2020
CRA	Callier Richardson Expansion UTD support other	Kinnard, Kelly	Active	Construction	60%	\$185,000	\$0	\$0	\$0	2016-08-31	24/08/2018
DART	DART Cottonwood Station	Argueta, Nicolas	Active	Construction	10%					2022-12-20	03/04/2020
DART	Graphic Design UTD Dart Station	Moore, Michael	Study	Concept	0%						20/04/2020
DGA	2.104 Additional Workstations	Tisbe, Melody	Closed	Warranty	100%	\$38,239	\$38,239	\$29	\$29	2019-05-20	23/03/2020
DGA	2nd Floor Lounge Furniture	Tisbe, Melody	On Hold	Design	10%	\$40,000	\$33,509	\$110	\$92		22/05/2019
ECS5	2.410, 2.412, and 2.415 Whiteboards	Wright, Carmen	Closed	Warranty	100%	\$83,150	\$80,162	\$14	\$13	2019-08-14	27/02/2020
ECS5	ECS South Lobby - TI Auditorium Branding Design	Tisbe, Melody	On Hold	Concept	0%	\$31,700	\$0	\$8	\$0		18/09/2017
ECSW	ECSW Steam Vault Repairs	Paliwal, Payal	Active	Construction	0%	\$144,972	\$144,972	\$0	\$0	2020-08-31	29/05/2020
ECSW	ECW 4.110G Dean's Office	Wright, Carmen	Closed	Warranty	100%	\$23,070	\$24,109	\$71	\$74	2020-01-06	25/03/2020
ECSW	Engineering Building	Paliwal, Payal	Active	Design	90%					2018-07-06	26/05/2020
ECSW	Glassboards	Tisbe, Melody	Closed	Warranty	100%	\$45,258	\$45,258	\$0	\$0	2019-09-11	23/03/2020
ECSW	Grab-n-Go	Paliwal, Payal	N/A	N/A	90%					2018-08-06	25/03/2020
ECSW	High bay lab 1.460	Paliwal, Payal	Active	Construction	45%	\$9,372	\$8,172	\$0	\$0	2020-08-31	29/05/2020
EP	Ceiling Concrete Repair	Argueta, Nicolas	Study	Pre-Design	0%					2020-12-18	26/05/2020
EP	CEP New Boiler	McDowell, Kevin	Closed	Construction	100%	\$500,000	\$423,053	\$0	\$0	2018-08-31	25/03/2020
EP	CEP Utility Yard Upgrade	McDowell, Kevin	Closed	Warranty	100%	\$0	\$1,081,980	\$0	\$0	2014-11-15	27/02/2020
EP	New CEP Boiler	McDowell, Kevin	Closed	Warranty	100%	\$450,000	\$423,053	\$0	\$0		25/03/2020
EP	Replace Cooling Towers 3 and 4 at the CEP	McDowell, Kevin	Closed	Warranty	100%					2019-05-10	16/01/2020
EP	Science Bldg. Chiller	McDowell, Kevin	Closed	Warranty	100%	\$800,000	\$794,380	\$0	\$0	2020-01-31	16/01/2020
FA	3.104 Graduate Studies Dean's Suite Furniture	Wright, Carmen	Closed	Warranty	100%	\$21,000	\$27,681	\$56	\$74	2019-11-08	25/03/2020
FA	Conference Room	Tisbe, Melody	Closed	Warranty	100%	\$19,500	\$18,627	\$77	\$73	2019-09-06	23/03/2020
GR	GR 2nd Level Restroom Doors Addition	Paliwal, Payal	Closed	Warranty	100%	\$22,000	\$22,000	\$220	\$220	2020-01-31	10/04/2020
GR	GR4th BBS Dean's Suite Renovation	Wright, Carmen	Active	Warranty	99%	\$499,325	\$493,711	\$166	\$165	2020-02-14	20/04/2020
GR	Meghan Swanson's Lab Renovation	Tisbe, Melody	Closed	Warranty	100%	\$172,000	\$170,626	\$269	\$267	2019-08-02	23/03/2020
HSW	Housing Storage & Workshop	Hua, Hanh	Active	Construction	98%	\$2,502,236	\$2,427,130	\$298	\$289	2020-01-31	16/01/2020
JO	Dean Kratz's Asian Studies Furn	Tisbe, Melody	Active	Construction	50%	\$15,000	\$14,365	\$74	\$70	2020-04-06	24/02/2020
JO	Dean Kratz's Office Furniture	Tisbe, Melody	Closed	Warranty	100%	\$18,000	\$17,221	\$71	\$68	2019-11-08	25/03/2020
JO	JO 3rd and 4th Floor Restroom Renovation	Hua, Hanh	Active	Design	40%					2019-08-30	25/03/2020
JO	JO 3rd and 4th Floor Restroom Renovation	Hua, Hanh	On Hold	Design	30%						25/03/2020
MC	2nd Floor Collab Furniture - Phase 3	Tisbe, Melody	Closed	Warranty	100%	\$100,000	\$95,421	\$7	\$6	2018-12-18	23/03/2020
MC	3.304 Staff Lounge Furniture	Wright, Carmen	Closed	Warranty	100%	\$29,500	\$29,389	\$49	\$49	2019-08-30	25/03/2020
MC	3.6 Collab Furniture	Tisbe, Melody	Closed	Warranty	100%	\$80,000	\$79,140	\$31	\$30	2019-03-19	23/03/2020
MC	McDermott Suite Renovation	Wright, Carmen	Active	Design	40%	\$6,550	\$4,305	\$2	\$1	2021-08-13	20/04/2020
NS	Northside Drainage Construction	Argueta, Nicolas	Active	Construction	10%					2020-12-18	03/04/2020
PD	EH&S Relocation	Moore, Michael	Study	Concept	5%						11/02/2020
PHY	Music Theory Classroom Relocate	Tisbe, Melody	Active	Design	5%						29/05/2020
PS3	PS3 New TK Elevator	Paliwal, Payal	Active	Construction	50%	\$619,000	\$617,480	\$0	\$0	2020-12-31	29/05/2020
PS3	PS3 Taco Bell Cantina Project		Active	Pricing	0%						29/05/2020

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PS3	Top Deck & Power	Kinnard, Kelly	Active	Concept	0%						26/03/2020
RHNW	Stucco Remediation	Hua, Hanh	Active	Warranty	80%					2020-05-22	28/04/2020
RL	Animal Research Offices Furniture	Tisbe, Melody	Closed	Warranty	100%	\$34,150	\$34,150	\$56	\$56	2019-08-28	23/03/2020
ROC	Information Security Suite	Tisbe, Melody	On Hold	Concept	0%	\$472,000	\$0	\$197	\$0		23/01/2017
ROC	Lift Telecom Ground Boxes	Argueta, Nicolas	Study	Pricing	0%					2020-06-26	26/05/2020
ROC	Office Space Conversion 1.410	Rodriguez, Maria	Closed	Design	0%	\$0	\$0	\$0	\$0		24/08/2018
ROC	VDC Office Build-out	Wright, Carmen	On Hold	Design	35%	\$3,500	\$3,500	\$1	\$1		30/03/2020
ROC	VDC Suite Furniture & Paint	Tisbe, Melody	On Hold	Design	0%	\$29,000	\$0	\$6	\$0		23/01/2017
ROC	Weather Dome	Hua, Hanh	Closed	Concept	0%						17/09/2019
ROW	ROC West Cleanroom Rennaker	McDowell, Kevin	On Hold	Design	10%	\$0	\$0	\$0	\$0		02/06/2017
SCI	Outdoor Furniture	Tisbe, Melody	Active	Concept	0%						13/04/2020
SCI	UTD support for new Science Building	Kinnard, Kelly	Active	Construction	1%	\$400,000	\$0	\$0	\$0		24/08/2018
SLC	Chemistry Expansion Renovation	McDowell, Kevin	Active	Construction	30%					2020-08-01	30/04/2020
SOM	11.201 Undergrad Study Lounge & Storage Area	Tisbe, Melody	Active	Concept	0%	\$87,000	\$87,000	\$79	\$79		23/04/2020
SOM	JSOM DONOR WALL	Hua, Hanh	Closed	Warranty	0%	\$25,000	\$25,000	\$50	\$50	2020-03-06	27/04/2020
SP2	UT System SP2 office space build-out	Paliwal, Payal	Active	Concept	0%						29/05/2020
SPN	Office of Compliance Workstations	Wright, Carmen	On Hold	Pricing	50%						23/09/2019
SSB	4.602 Conf Room VAV_TAB	Paliwal, Payal	Closed	Construction	100%	\$960	\$960	\$0	\$0	2020-03-31	10/04/2020
SSB	Breezeway Enclosure	Hua, Hanh	Active	Design	20%						27/04/2020
SSB	Career Center Renovation	Tisbe, Melody	On Hold	Design	0%						19/05/2017
SSB	Office of Accessibility Renovation	Tisbe, Melody	On Hold	Concept	0%	\$60,000	\$0	\$240	\$0		23/01/2017
SSB	SSB STAIR RENOVATION	Moore, Michael	Closed	Warranty	100%	\$54,000	\$49,375	\$300	\$274	2020-03-27	28/05/2020
SSB	Wall demolition between 1.400 & 1.420.	Hua, Hanh	N/A	Pre-Design	5%						27/04/2020
SU	2.400 Student Engagement Office Furniture	Wright, Carmen	Closed	Warranty	95%	\$40,000	\$39,618	\$71	\$71	2019-10-21	25/03/2020
SU	E-Sports Arena	Hua, Hanh	Active	CloseOut	99%	\$278,912	\$213,163	\$304	\$232	2018-08-20	25/03/2020
SU	Galaxy Room Furniture	Tisbe, Melody	On Hold	Design	0%	\$81,207	\$0	\$41	\$0		21/03/2017
SU	PGP Rooms	Tisbe, Melody	On Hold	Design	0%	\$35,000	\$0	\$0	\$0		21/03/2017
SU	Student Engagement 4th Floor Office Furniture	Tisbe, Melody	Closed	Warranty	100%	\$31,092	\$31,092	\$62	\$62	2018-10-19	23/03/2020
SU	SU 1st Level IT Help Desk	Wright, Carmen	Active	Design	45%	\$288,275	\$289,220	\$437	\$438	2020-08-14	20/04/2020
SU	SU Common Area Furniture	Tisbe, Melody	On Hold	Design	0%	\$120,000	\$120,000	\$0	\$0	2017-12-31	21/03/2018
SUP	Condenser Water Pump Replacement	McDowell, Kevin	Active	Construction	80%	\$575,000	\$497,143	\$0	\$0	2020-01-31	16/01/2020
UVHO	University Housing Village Office Furniture	Tisbe, Melody	Closed	Warranty	100%	\$96,000	\$75,698	\$24	\$19	2019-05-28	23/03/2020
WATER TOWER	Richardson Water Tower	Argueta, Nicolas	Active	Construction	0%					2020-12-20	03/04/2020
WATER TOWER	Water Tank Graphic Design		Study	Concept	0%						21/05/2019
WSTC	WindSTAR Suite Renovation	Tisbe, Melody	Active	Concept	0%					2020-09-01	06/05/2020