

Project Excel Report as of 2-15-16

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Kitchen Renovation to New Offices	Activity Center	Pre-Design	On Hold	Unknown	0%	\$ 23,600.00	\$ -
AD	2.410 Office of Administration Furniture - PHASE 2	Office of Administration	CloseOut	Complete	1/19/2016	100%	\$ -	\$ 5,196.00
AD	1.106 IR Office Suite Renovation	Information Resources	Design	Active	Unknown	0%	\$ 390.00	\$ -
AD	2.414 President	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Office of Administration	Construction	Active	11/9/2015	95%	\$ -	\$ -
AD	AD New North Entry Walkway	N/A	Concept	Study	Unknown	0%	\$ 234,500.00	\$ -
AD	President Office Add Doors & Hallway	Office of President	Construction	Active	3/22/2016	0%	\$ 9,400.00	\$ -
AD	Presidential Wing Entry Renovation	Communications	Design	Active	Unknown	0%	\$ 32,000.00	\$ -
ATC	15BE002_3rd. Floor Admin. Suite Renovation	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ -
ATC	ATC Advising Suites and Cubicles	N/A	Construction	Active	Unknown	0%	\$ 197,037.00	\$ -
ATC	ATEC Wayfinding	N/A	Design	On Hold	Unknown	2%	\$ 200,000.00	\$ 400,000.00
ATC	EODIAH Art Institute	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 1,200,000.00
Athletics	Baseball Press box	Athletics	Design	Active	Unknown	90%	\$ 125,000.00	\$ -
Athletics	Restroom Facility	Athletics	Concept	Active	Unknown	0%	\$ -	\$ -
Athletics	Soccer Fieldhouse	Athletics	Concept	Active	Unknown	100%	\$ 4,500,000.00	\$ -
Athletics	Softball Backstop	Athletics	Construction	Active	7/1/2016	0%	\$ 65,000.00	\$ -
BPI	Brain Performance Utilities Sites Work	N/A	Construction	Active	12/18/2015	0%	\$ 230,000.00	\$ 230,000.00
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 2,411,749.00
Campus	Loop Road Segments D	N/A	Construction	Active	1/31/2016	80%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Survey and Easement for ONCOR Power Distribution	N/A	Design	Active	12/18/2015	95%	\$ -	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CD	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -
CD1	C107 Library Renovation	Behavioral & Brain Sciences	Design	Active	Unknown	0%	\$ -	\$ -
CD1	Callier Dallas Wayfinding	Callier Center Communication	Design	Active	Unknown	10%	\$ 100,000.00	\$ 100,000.00
CD2	Callier Dallas Autism Signage	Callier Center Communication	Construction	Active	2/15/2016	20%	\$ 16,000.00	\$ 13,706.00
CR	Callier Richardson Expansion FF&E	Behavioral & Brain Sciences	Construction	Active	7/28/2016	0%	\$ 750,000.00	\$ -
ECSN	ECSS & ECSN Accent Paint	Engineering & Computer Science	Design	Active	Unknown	0%	\$ -	\$ -
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FO	TI Plaza	Facilities Management	Concept	Study	Unknown	0%	\$ -	\$ -
GR	GR Elevator Facing Upgrade	Assoc. of VP for Business Affairs	Concept	Study	Unknown	0%	\$ 29,000.00	\$ -

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GR	GR Level 2 Restroom Renovation	Economic Political & Policy Sciences	Pre-Design	Active	Unknown	0%	\$ 185,000.00	\$ -
MC	MC 1st Level Sonora Lab Renovation	Undergraduate Education	Concept	Study	Unknown	0%	\$ 66,600.00	\$ -
PHY	Physics Modular Building	Natural Science/Math	CloseOut	Complete	9/1/2015	0%	\$ -	\$ 900,000.00
PS4	UTD managed projects to support PS4	Facilities Management	Construction	Active	9/30/2016	0%	\$ -	\$ 500,000.00
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Electric Carts Parking Station	N/A	Concept	Study	Unknown	0%	\$ 23,115.00	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	4/15/2016	10%	\$ 29,104.00	\$ -
ROW	ROC West	N/A	Construction	Active	10/8/2015	99%	\$ 7,000,000.00	\$ -
ROW	Tenant Build out ROW - ARC-Photonics-TRC	Engineering & Computer Science	Construction	Active	1/22/2016	20%	\$ 1,693,603.00	\$ 1,378,000.00
SLC	Berkner Canopy	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SLC	TRELLIS BETWEEN SLC & BERKNER	Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SPN	Media Services	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SPN	OIEC Offices and Call Center	Wellness Center	Construction	On Hold	Unknown	0%	\$ -	\$ -
SSB	Level 2 Atrium Enclosure	N/A	Design	Study	Unknown	0%	\$ -	\$ 166,522.00
SSB	SSB Addition	Student Affairs	Construction	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Phase 1 SU rest room renovations	Student Affairs	Construction	Active	Unknown	30%	\$ 112,000.00	\$ 112,000.00
SU	Phase 2 SU rest room renovations	Student Affairs	Construction	On Hold	Unknown	0%	\$ 225,000.00	\$ 225,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Design	Active	9/5/2016	10%	\$ 4,500,000.00	\$ 4,500,000.00

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Revised: 11/21/03