

Project Excel Report as of 12-15-15

Building Code	Project Name	Project Manager	Client User Department
AB	Kitchen Renovation to New Offices	Rachavong Supat	Activity Center
AD	1.106 IR Office Suite Renovation	Rachavong Supat	10099
AD	2.410 Office of Administration Furniture - PHASE 2	Sun Melody	Office of Administration
AD	2.414 President	Sun Melody	Office of President
AD	3.104 Lonestar Conference Room	Sun Melody	Office of Administration
AD	AD New North Entry Walkway	Rachavong Supat	N/A
AD	President Office Add Doors & Hallway	Rachavong Supat	Office of President
AD	Presidential Wing Entry Renovation	Rachavong Supat	Communications
ATC	15BE002_3rd. Floor Admin. Suite Renovation	Mcdowell Kevin	N/A
ATC	ATC Advising Suites and Cubicles	Mcdowell Kevin	N/A
ATC	ATEC Wayfinding	Moore Michael	N/A
ATC	Campus Art Building	Rodriguez Maria	N/A
ATC	EODIAH Art Institute	Mcdowell Kevin	N/A
Athletics	Baseball Pressbox & Concessions	Gwie David	Athletics
Athletics	Restroom Facility	Gwie David	N/A
Athletics	Soccer Fieldhouse	Gwie David	Athletics
Athletics	Softball Backstop	Gwie David	Athletics
BE	Berkner Eyewashes, Safety Showers, and Visions kits	Mcdowell Kevin	N/A
BE	Quantitative Chemistry Teaching Lab Reno	Mcdowell Kevin	Natural Science/Math
BPI	Brain Performance Utilities Sites Work	Argueta Nicolas	N/A
BSB	UTD Managed projects to support BSB	Tomlinson Douglas	Natural Science/Math
Campus	Building Vertical surfaces water prevention	Kinnard Kelly	Facilities Management
Campus	Electrical Breaker repair and upgrades	Lanty KMatthew	Facilities Management
Campus	FY 14 LEER Energy projects	Junt Dorothea	N/A
Campus	Install hand dryers in various buildings on campus	Clayton Bron	Facilities Management
Campus	Loop Road Segments D	Argueta Nicolas	N/A
Campus	Survey and Easement for ONCOR Power Distribution	Argueta Nicolas	N/A
Campus	Sustainability projects	Junt Dorothea	Facilities Management
Campus	UTD support for CLEP II	Kinnard Kelly	Office of Administration
CBH	CBH Cracks	Gwie David	N/A

CD	Roof Replacement	Argueta Nicolas	N/A
CD1	Callier Dallas HVAC and controls update	Stephens Dennis	Callier Center Communication
CD1	Callier Dallas Wayfinding	Moore Michael	Callier Center Communication
CD2	Bldg. J - Autism Center Expansion	Moore Michael	Callier Center Communication
CD2	Callier Dallas Autism Signage	Moore Michael	Callier Center Communication
CN	CN 1.206 Electrical & Data Addition	Rachavong Supat	Engineering & Computer Science
CR	Callier Richardson Expansion FF&E	Sun Melody	Behavioral & Brain Sciences
Dallas Museum of Art	DMA Branch of EODIAH	Rodriguez Maria	N/A
ECSN	2.412 Dr. Majewicz PHASE 2	Sun Melody	Engineering & Computer Science
ECSN	ECSS & ECSN Accent Paint	Sun Melody	Engineering & Computer Science
ECSN	Fahimi 480V 3-Phase 200A	Gwie David	Engineering & Computer Science
ECSS	Classrooms Lighting Upgrade	Rachavong Supat	Engineering & Computer Science
EP	CEP Utility Yard Upgrade	Mcdowell Kevin	Facilities Management
FM	Facilities Management Bldg. Expansion	Rachavong Supat	Facilities Management
FO	Collaborative Furniture Power	Sun Melody	N/A
FO	TA STATION	Rodriguez Maria	N/A
FO	TI Plaza	Rachavong Supat	Facilities Management
GR	GR Elevator Facing Upgrade	Rachavong Supat	Assoc. VP for Business Affairs
GR	Suite 2.402 Renovation	Rachavong Supat	Economic Political & Policy Sciences
HH	HH 2.3 VESTIBULES ADDITION	Rodriguez Maria	Facilities Management
JO	JO 1st floor select renovation	Kinnard Kelly	Facilities Management
JO	Jonsson Stairwell S1 Upgrade	Rachavong Supat	Dean A&H
JO	Jonsson Stairwell S3 Upgrade	Rachavong Supat	Arts & Humanities
JO	Replace carpet in JO Performance Hall	Kinnard Kelly	Facilities Management
MC	2nd Level Additional Paint Walls & Columns	Rachavong Supat	University Library
MC	2nd Level Service Desk Renovation	Rachavong Supat	University Library
MC	2nd Level West Lighting Upgrade	Rachavong Supat	University Library

MC	Basement Lobby Stairs Upgrade	Rachavong Supat	Academic Affairs & Provost
MC	CORR 3.2 & 3.6 Carpet Replacement	Rachavong Supat	University Library
MC	MC 1.406 Suite Carpet Replacement	Rachavong Supat	University Library
MC	MC 1st Level Sonora Lab Renovation	Rachavong Supat	Undergraduate Education
MC	MC 2.5 Open Area Carpet Replacement	Rachavong Supat	University Library
MC	MC 2nd Level Collaborative Furniture	Sun Melody	University Library
MC	MC 2nd Level South Electrical Addition	Rachavong Supat	University Library
MC	MC 3.7 Suite Area Alteration	Rachavong Supat	University Library
MC	MC 3rd Level Special Collection Carpet Replacement	Rachavong Supat	University Library
MC	MC Monumental Stair Floor Replacement	Rachavong Supat	University Library
MC	Restrooms Renovation Level 1 & 2	Rachavong Supat	University Library
NB	Dr. Lumata Lab Renovation	Mcdowell Kevin	Natural Science/Math
NL	NL High Impact & Aerogel	Gwie David	Mechanical Engineering
P911	Emergency Power System Upgrade	Argueta Nicolas	N/A
PHY	Physics Modular Building	Mcdowell Kevin	Natural Science/Math
PS3	PS3 New TK Elevator	Gwie David	N/A
PS3	PS3 Project Support	Junt Dorothea	Office of Administration
PS3	PS3 Retail Storefront	Rodriguez Maria	Housing Operations
RH4	RH4 UTD managed funds and projects	Tomlinson Douglas	60052
RL	Electric Carts Parking Station	Rachavong Supat	N/A
ROC	2.602 IR Breakroom to Office Renovation	Sun Melody	Information Resources
ROC	2.901 Enrollment Services Additional Cubicle	Sun Melody	Enrollment Services
ROC	Geosciences Sample Preparation Facility	Tomlinson Douglas	Geosciences
ROC	HVAC	Mcdowell Kevin	Facilities Management
ROC	ROC Building HVAC Equipment Enclosure	Gwie David	N/A
ROW	ROC West	Gwie David	N/A
ROW	Tenant Build out ROW - ARC-Photonics-TRC	Mcdowell Kevin	Engineering & Computer Science
SLC	Berkner Canopy	Rachavong Supat	N/A
SLC	TRELLIS BETWEEN SLC & BERKNER	Rachavong Supat	Facilities Management
SOM	Level 1 & 2 Renovations - Phase 2	Rachavong Supat	SOM Cntrs Tree Node - No Hire
SPN	Media Services	Rodriguez Maria	N/A
SPN	Offices of Advancement	Rodriguez Maria	N/A
SPN	OIEC Offices and Call Center	Rodriguez Maria	Wellness Center
SSB	3.407 International Center Workstations	Sun Melody	Student Affairs
SSB	3.600 Reception Station	Sun Melody	Student Affairs
SSB	4.300 Women's Center Cubicles	Sun Melody	Student Affairs
SSB	Level 2 Atrium Enclosure	Rodriguez Maria	N/A

SSB	Multi Cultural Center	Rodriguez Maria	N/A
SSB	SSB Addition	Tomlinson Douglas	Student Affairs
SU	Phase 1 SU rest room renovations	Moore Michael	Student Affairs
SU	Phase 2 SU rest room renovations	Moore Michael	Student Affairs
SU	Student Union Addition Study	Tomlinson Douglas	Student Affairs
WSTC	ME Office/Lab Renovation	Rachavong Supat	Engineering & Computer Science
WSTC	WSTC Wind Tunnel	Gwie David	Mechanical Engineering

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Revised: 11/21/03

Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate
Pre-Design	On Hold	Unknown	0%	\$ 23,600.00
Design	Active	Unknown	0%	\$ 390.00
Design	Active	Unknown	0%	\$ 5,196.00
Design	On Hold	Unknown	0%	\$ -
Construction	Active	11/9/2015	95%	\$ -
Concept	Study	Unknown	0%	\$ -
Pre-Design	Study	Unknown	0%	\$ 9,400.00
Design	Active	Unknown	0%	\$ -
CloseOut	Complete	9/15/2015	100%	\$ -
Construction	Active	Unknown	0%	\$ 197,037.00
Design	On Hold	Unknown	2%	\$ 200,000.00
Concept	On Hold	Unknown	0%	\$ 27,000.00
CloseOut	Complete	4/30/2015	100%	\$ -
Concept	Active	Unknown	10%	\$ 100,000.00
Concept	Active	Unknown	0%	\$ -
Concept	Active	Unknown	100%	\$ 4,500,000.00
Construction	Active	7/1/2016	0%	\$ 60,000.00
CloseOut	Complete	6/24/2015	100%	\$ -
Construction	Active	7/15/2015	60%	\$ 23,500.00
Construction	Active	12/18/2015	0%	\$ 230,000.00
Construction	Active	12/31/2015	10%	\$ 200,000.00
Unknown		Unknown	0%	\$ 476,966.00
CloseOut	Complete	8/31/2015	0%	\$ 200,000.00
Construction	Active	12/31/2014	0%	\$ 300,000.00
Construction	Active	Unknown	0%	\$ 100,000.00
Construction	Active	1/31/2016	80%	\$ 2,500,000.00
Design	Active	12/18/2015	95%	\$ -
Construction	Active	12/31/2015	0%	\$ -
Construction	Active	8/31/2015	0%	\$ -
Pre-Design	Complete	Unknown	100%	\$ 14,500.00

Concept	Study	Unknown	0%	\$ 1,360,000.00
CloseOut	Active	7/31/2015	80%	\$ 561,000.00
Design	Active	Unknown	10%	\$ 100,000.00
CloseOut	Complete	4/20/2015	100%	\$ 1,750,000.00
Construction	Active	1/15/2016	20%	\$ 16,000.00
CloseOut	Complete	7/3/2015	80%	\$ 9,790.00
Design	Active	7/28/2016	0%	\$ 750,000.00
CloseOut	Complete	8/3/2015	100%	\$ 500,000.00
Construction	Active	11/25/2015	95%	\$ -
Concept	Active	Unknown	0%	\$ -
Construction	Active	4/15/2015	95%	\$ -
Design	On Hold	Unknown	0%	\$ 27,800.00
Construction	Active	11/15/2014	60%	\$ 2,500,000.00
CloseOut	Complete	4/25/2015	98%	\$ 615,116.00
Construction	Closed	7/10/2015	100%	\$ -
Concept	Study	Unknown	0%	\$ -
Concept	Study	Unknown	0%	\$ -
Concept	Study	Unknown	0%	\$ 30,700.00
CloseOut	Complete	3/30/2015	100%	\$ 105,700.00
Concept	Closed	Unknown	0%	\$ 424,531.00
Construction	Active	8/31/2015	10%	\$ 120,000.00
CloseOut	Complete	8/3/2015	60%	\$ 65,000.00
Construction	Active	12/18/2015	0%	\$ 74,160.00
Construction	Active	11/25/2015	0%	\$ 75,000.00
Pre-Design	On Hold	Unknown	0%	\$ 9,057.00
CloseOut	Complete	3/31/2015	98%	\$ 43,000.00
CloseOut	Complete	3/31/2015	100%	\$ 89,000.00

Concept	On Hold	Unknown	0%	\$ -
CloseOut	Complete	7/21/2014	100%	\$ 7,356.00
CloseOut	Complete	4/22/2015	100%	\$ 26,400.00
Concept	Study	Unknown	0%	\$ -
CloseOut	Complete	6/5/2015	100%	\$ 167,514.00
CloseOut	Complete	10/19/2015	100%	\$ 313,000.00
Concept	On Hold	Unknown	0%	\$ 30,866.00
Concept	Active	Unknown	0%	\$ 81,200.00
Pre-Design	On Hold	Unknown	0%	\$ 22,440.00
CloseOut	Complete	3/20/2015	100%	\$ 33,000.00
Construction	Active	12/18/2015	0%	\$ 500,000.00
Construction	Active	1/15/2015	20%	\$ 220,000.00
Construction	Active	7/15/2015	99%	\$ 2,503,069.00
Construction	Complete	6/30/2015	98%	\$ 151,000.00
CloseOut	Complete	9/1/2015	0%	\$ -
Construction	On Hold	Unknown	0%	\$ 255,000.00
CloseOut	Active	Unknown	0%	\$ 130,000.00
CloseOut	Complete	8/17/2015	95%	\$ -
CloseOut	Complete	8/22/2014	100%	\$ 361,986.00
Concept	Study	Unknown	0%	\$ -
Construction	Active	12/10/2015	50%	\$ -
Construction	Complete	11/20/2015	100%	\$ -
Concept	On Hold	8/31/2015	10%	\$ 282,000.00
Design	Closed	1/15/2015	0%	\$ -
Concept	Active	7/31/2015	0%	\$ 29,104.00
Construction	Active	10/8/2015	99%	\$ 7,000,000.00
Construction	Active	1/22/2016	20%	\$ 1,693,603.00
Design	Active	Unknown	0%	\$ -
Concept	Study	Unknown	0%	\$ 16,800.00
Construction	Active	Unknown	0%	\$ 353,460.00
Pre-Design	On Hold	Unknown	0%	\$ -
Pre-Design	Study	Unknown	0%	\$ -
Construction	On Hold	Unknown	0%	\$ -
Construction	Active	Unknown	0%	\$ -
Design	Active	Unknown	0%	\$ -
Construction	Active	Unknown	0%	\$ -
Design	Study	Unknown	0%	\$ -

Design	Active	Unknown	0%	\$ -
Pre-Design	Active	8/14/2014	0%	\$ 60,140.00
Construction	Active	Unknown	0%	\$ 112,000.00
Construction	On Hold	Unknown	0%	\$ 225,000.00
Concept	Active	Unknown	100%	\$ -
Concept	Active	Unknown	100%	\$ 1,050,000.00
Design	Active	9/5/2016	10%	\$ 4,500,000.00

Total Approved Budget	
\$	-
\$	-
\$	5,196.00
\$	-
\$	23,631.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	400,000.00
\$	27,000.00
\$	1,200,000.00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	1,836,586.00
\$	476,966.00
\$	200,000.00
\$	300,000.00
\$	100,000.00
\$	1,323,877.00
\$	-
\$	60,000.00
\$	1,131,625.00
\$	14,500.00

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\$ 561,000.00
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\$ 166,522.00

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\$	112,000.00
\$	225,000.00
\$	-
\$	-
\$	4,500,000.00