

## Project Report as of 11-15-15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Kitchen Renovation to New Offices	Activity Center	Pre-Design	On Hold	Unknown	0%	\$ 23,600.00	\$ -
AD	2.410 Office of Administration Furniture - PHASE 2	Office of Administration	Design	Active	Unknown	0%	\$ 5,196.00	\$ 5,196.00
AD	2.414 President	Office of President	Design	On Hold	Unknown	0%	\$ -	\$ -
AD	3.104 Lonestar Conference Room	Office of Administration	Construction	Active	11/9/2015	95%	\$ -	\$ 23,631.00
AD	AD New North Entry Walkway	N/A	Concept	Estimate	Unknown	0%	\$ -	\$ -
AD	Presidential Wing Entry Renovation	Communications	Design	Active	Unknown	0%	\$ -	\$ -
ATC	15BE002_3rd. Floor Admin. Suite Renovation	N/A	CloseOut	Complete	9/15/2015	100%	\$ -	\$ -
ATC	ATC Advising Suites and Cubicles	N/A	Design	Active	Unknown	0%	\$ -	\$ -
ATC	A TEC Wayfinding	N/A	Design	Active	Unknown	2%	\$ 200,000.00	\$ 400,000.00
ATC	Campus Art Building	N/A	Concept	On Hold	Unknown	0%	\$ 27,000.00	\$ 27,000.00
ATC	EODIAH Art Institute	N/A	CloseOut	Complete	4/30/2015	100%	\$ -	\$ 1,200,000.00
Athletics	Baseball Pressbox & Concessions	Athletics	Concept	Active	Unknown	0%	\$ -	\$ -
Athletics	Soccer Bleacher Pad	Athletics	CloseOut	Complete	8/3/2015	100%	\$ 34,000.00	\$ -
Athletics	Soccer Fieldhouse	Athletics	Concept	Active	Unknown	95%	\$ 1,000,000.00	\$ -
Athletics	Softball Backstop	Athletics	Construction	Active	Unknown	0%	\$ -	\$ -
BE	Berkner Eyewashes, Safety Showers, and Visions kits	N/A	CloseOut	Complete	6/24/2015	100%	\$ -	\$ -
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Construction	Active	7/15/2015	60%	\$ 23,500.00	\$ -
BSB	Electric Carts Parking Station	N/A	Concept	Estimate	Unknown	0%	\$ 23,115.00	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	100%	\$ 200,000.00	\$ 1,836,586.00
Campus	Brain Performance Utilities Sites Work	N/A	Construction	Active	12/18/2015	0%	\$ 230,000.00	\$ -
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Closed	12/5/2014	100%	\$ 17,000.00	\$ -
Campus	Electrical Breaker repair and upgrades	Facilities Management	CloseOut	Complete	8/31/2015	0%	\$ 200,000.00	\$ 200,000.00
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Install hand dryers in various buildings on campus	Facilities Management	Construction	Active	Unknown	0%	\$ 100,000.00	\$ 100,000.00
Campus	Loop Road Segments D	N/A	Construction	Active	1/31/2016	80%	\$ 2,500,000.00	\$ 1,323,877.00
Campus	Roof Replacement	N/A	Concept	Study	Unknown	0%	\$ 1,360,000.00	\$ -

Campus	Survey and Easement for ONCOR Power Distribution	N/A	Design	Active	12/18/2015	95%	\$ -	\$ -
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Concept	Closed	7/31/2014	100%	\$ 1,000.00	\$ 14,500.00
CBH	CBH Cracks	N/A	Pre-Design	Complete	Unknown	100%	\$ 14,500.00	\$ 14,500.00
CD1	Callier Dallas HVAC and controls update	Callier Center Communication	CloseOut	Active	7/31/2015	80%	\$ 561,000.00	\$ 561,000.00
CD1	Callier Dallas Phase 6	Callier Center Communication	Construction	Active	11/30/2015	98%	\$ 111,000.00	\$ 222,000.00
CD1	Callier Dallas signage	Callier Center Communication	CloseOut	Complete	6/1/2015	100%	\$ 25,000.00	\$ 14,733.00
CD1	Callier Dallas Wayfinding	Callier Center Communication	Design	Active	Unknown	10%	\$ 100,000.00	\$ 100,000.00
CD1	Lobby Phase 3	Callier Center Communication	CloseOut	Complete	4/20/2015	100%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Center Communication	CloseOut	Complete	4/20/2015	100%	\$ 1,750,000.00	\$ 874,537.00
CD2	Callier Dallas Autism Signage	Callier Center Communication	Bidding	Active	Unknown	30%	\$ 27,000.00	\$ 27,000.00
CN	CN 1.206 Electrical & Data Addition	Callier Center Communication	CloseOut	Complete	7/3/2015	100%	\$ 9,790.00	\$ 9,790.00
CR	Callier Richardson Expansion FF&E	Behavioral & Brain Sciences	Design	Active	7/28/2016	0%	\$ 750,000.00	\$ -
Dallas Museum of Art	DMA Branch of EODIAH	N/A	CloseOut	Complete	8/3/2015	100%	\$ 500,000.00	\$ 500,000.00
ECS	ECSN & ECSS Accent Paint	Engineering & Computer Science	Concept	Active	Unknown	0%		
ECSN	2.412 Dr. Majewicz PHASE 2	Engineering & Computer Science	Construction	Active	11/25/2015	0%	\$ -	\$ 16,515.00
ECSN	Fahimi 480V 3-Phase 200A	Engineering & Computer Science	Construction	Active	4/15/2015	95%	\$ -	\$ -
ECSS	Classrooms Lighting Upgrade	Engineering & Computer Science	Design	On Hold	Unknown	0%	\$ 27,800.00	\$ -
EP	CEP Utility Yard Updrade	Facilities Management	Construction	Active	11/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Complete	4/25/2015	100%	\$ 615,116.00	\$ 623,900.00
FO	TA STATION	N/A	Design	Estimate	Unknown	0%	\$ -	\$ -
GR	GR Elevator Facing Upgrade	Assoc. VP for Business Affairs	Concept	Study	Unknown	0%	\$ 30,700.00	\$ -

GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	CloseOut	Complete	3/30/2015	100%	\$ 105,700.00	\$ 120,000.00
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	Closed	Unknown	0%	\$ 424,531.00	\$ -
JO	JO 1st floor select renovation	Facilities Management	Construction	Active	8/31/2015	10%	\$ 120,000.00	\$ 120,000.00
JO	Jonsson Stairwell S1 Upgrade	Dean A&H	CloseOut	Complete	8/3/2015	60%	\$ 65,000.00	\$ 65,000.00
JO	Jonsson Stairwell S3 Upgrade	Arts & Humanities	Pre-Design	Active	Unknown	0%	\$ 74,160.00	\$ -
JO	Replace carpet in JO Performance Hall	Facilities Management	Construction	Active	11/25/2015	0%	\$ 75,000.00	\$ 75,000.00
MC	2nd Level Additional Paint Walls & Columns	University Library	Pre-Design	On Hold	Unknown	0%	\$ 9,057.00	\$ -
MC	2nd Level Service Desk Renovation	University Library	CloseOut	Complete	3/31/2015	98%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	CloseOut	Complete	3/31/2015	100%	\$ 89,000.00	\$ 90,000.00
MC	Basement Lobby Stairs Upgrade	Academic Affairs & Provost	Concept	On Hold	Unknown	0%	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	100%	\$ 7,356.00	\$ 6,247.00
MC	MC 1.406 Suite Carpet Replacement	University Library	CloseOut	Complete	4/22/2015	100%	\$ 26,400.00	\$ -
MC	MC 1st Level Sonora Lab Renovation	Undergraduate Education	Concept	Estimate	Unknown	0%	\$ 66,600.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	CloseOut	Complete	6/5/2015	100%	\$ 167,514.00	\$ 250,000.00
MC	MC 2nd Level Collaborative Furniture	University Library	CloseOut	Complete	10/19/2015	100%	\$ 313,000.00	\$ 200,000.00
MC	MC 2nd Level South Electrical Addition	University Library	Concept	On Hold	Unknown	0%	\$ 30,866.00	\$ -
MC	MC 3.7 Suite Area Alteration	University Library	Concept	Active	Unknown	0%	\$ 81,200.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	CloseOut	Complete	3/20/2015	100%	\$ 33,000.00	\$ 50,000.00
MC	MC3rd Level Special Collection Carpet Replacement	University Library	Pre-Design	On Hold	Unknown	0%	\$ 22,440.00	\$ -
MC	Restrooms Renovation Level 1 & 2	University Library	Construction	Active	12/18/2015	75%	\$ 500,000.00	\$ 500,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	Mechanical Engineering	Construction	Active	7/15/2015	99%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	N/A	Construction	Complete	6/30/2015	98%	\$ 151,000.00	\$ 151,000.00
PHY	Physics Modular Building	Natural Science/Math	CloseOut	Complete	9/1/2015	0%	\$ -	\$ 500,000.00
PS3	IHOP	Unknown	CloseOut	Closed	5/1/2015	100%	\$ -	\$ -
PS3	PS3 New TK Elevator	N/A	Construction	On Hold	Unknown	0%	\$ 255,000.00	\$ -
PS3	PS3 Project Support	Office of Administration	CloseOut	Active	Unknown	0%	\$ 130,000.00	\$ 500,000.00
PS3	PS3 Retail Storefront	N/A	Construction	Complete	8/17/2015	100%	\$ -	\$ 115,000.00
RCW	Mat Hoist	Activities Center/Recreation	CloseOut	Complete	Unknown	100%	\$ 17,998.00	\$ -
RH4	RH4 UTD managed funds and projects	Housing Operations	CloseOut	Complete	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
ROC	2.602 IR Breakroom to Office Renovation	Information Resources	Construction	Active	12/31/2015	0%	\$ 7,955.00	\$ 7,955.00
ROC	2.901 Enrollment Services Additional Cubicle	Enrollment Services	Construction	Active	11/20/2015	0%	\$ 4,500.00	\$ 4,500.00
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	On Hold	8/31/2015	10%	\$ 282,000.00	\$ -

ROC	HVAC	Facilities Management	Design	Closed	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Concept	Active	7/31/2015	0%	\$ 29,104.00	\$ -
ROCW	ROC West	N/A	Construction	Active	10/8/2015	99%	\$ 7,000,000.00	\$ -
SLC	Berkner Canopy	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SLC	TRELLIS BETWEEN SLC & BERKNER	Facilities Management	Concept	Study	Unknown	0%	\$ 16,800.00	\$ -
SOM	Level 1 & 2 Renovations - Phase 2	SOM Cntrs Tree Node - No Hire	Design	Active	Unknown	35%	\$ 353,460.00	\$ 353,460.00
SPN	15SPN001_OIEC OFFICES	N/A	Construction	Active	Unknown	3%	\$ -	\$ 250,000.00
SPN	Cubicles Open Area	Engineering & Computer Science	CloseOut	Closed	4/10/2015	100%	\$ 185,000.00	\$ 185,000.00
SPN	MEDIA SERVICES	N/A	Design	On Hold	Unknown	0%	\$ -	\$ -
SPN	OFFICE OF ADVANCEMENT	N/A	Design	Estimate	Unknown	0%	\$ -	\$ -
SSB	3.600 Reception Station	Student Affairs	Design	Active	Unknown	0%	\$ -	\$ 1,957.00
SSB	4.300 Women's Center Cubicles	Student Affairs	Construction	Active	Unknown	0%	\$ -	\$ 3,595.00
SSB	Counseling Center Expansion	N/A	CloseOut	Closed	3/1/2015	100%	\$ -	\$ 424,288.00
SSB	Level 2 Atrium Enclosure	N/A	Design	Estimate	Unknown	0%	\$ -	\$ 166,522.00
SSB	Multi Cultural Center	N/A	Design	Active	Unknown	50%	\$ -	\$ -
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Comet Cafe Columns	Student Affairs	CloseOut	Complete	9/10/2015	100%	\$ 30,000.00	\$ 30,000.00
SU	Phase 1 SU rest room renovations	Student Affairs	Construction	Active	Unknown	0%	\$ 112,000.00	\$ 112,000.00
SU	Phase 2 SU rest room renovations	Student Affairs	Construction	On Hold	Unknown	0%	\$ 225,000.00	\$ 225,000.00
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
SU	Student Union Dining Hall	N/A	Construction	Closed	Unknown	100%	\$ -	\$ -
SU	Student Union TV Lounge SU1.208	N/A	CloseOut	Complete	8/20/2015	100%	\$ 11,000.00	\$ 11,000.00
Unknown	Restroom Facility	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
WSTC	ME Office/Lab Renovation	Engineering & Computer Science	Concept	Active	Unknown	100%	\$ 1,050,000.00	\$ -
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Design	Active	9/5/2016	10%	\$ 4,500,000.00	\$ 2,500,000.00

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Revised: 11/21/03