

Project Report as of 1/15/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
Athletics	Baseball Dugout Replacements	Athletics	Construction	Active	2/19/2015	40%	\$ 125,309.00	\$ 125,100.00
Athletics	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	10%	\$ -	\$ -
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown	Active	3/15/2015	40%	\$ 476,966.00	\$ 476,966.00
ATEC	Campus Art Building	Office of President	Concept	Active	2/28/2015	10%	\$ -	\$ -
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Active	12/5/2014	90%	\$ 17,000.00	\$ -
ATC	DMA Branch of EODIAH	Dr. Brettell	Design	Active	Unknown	10%	\$ 500,000.00	\$ 500,000.00
Campus	FY 14 LEER Energy projects	FM	Construction	Active	12/31/2015	20%	\$ 300,000.00	\$ 300,000.00
Road	Loop Rd Segment E	Facilities Management	Design	Active	11/30/2014	90%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segments D	FM	Construction	Active	11/30/2015	0%	\$ 2,500,000.00	\$ 2,500,000.00
Parking Lot	Lots A, B, C & D Rehabilitation & Realignment	Facilities Management	Design	Active	1/30/2015	90%	\$ 15,000.00	\$ -
MB	Modular Buildings for Engineering	Engineering & Computer Science	Concept	Active	9/1/2015	0%	\$ 7,000,000.00	\$ 7,000,000.00
PHY	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	25%	\$ 500,000.00	\$ 500,000.00
ROC	ROC West	N/A	Concept	Active	8/21/2015	100%	\$ 7,000,000.00	\$ -
Athletics	Softball Foul Poles	Athletics	CloseOut	Complete	10/4/2014	100%	\$ 4,000.00	\$ 3,116.00
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 1,836,586.00	\$ 1,836,586.00
Campus	UTD support for CLEP II	Office of Admin.	Construction	Active	8/31/2015	0%	\$ 1,200,000.00	\$ 1,131,625.00
AB	Athletic Conference Room	Athletics	Construction	Active	11/5/2014	100%	\$ 234,673.00	\$ 240,000.00
ATEC	ATEC Wayfinding	N/A	Concept	On Hold	Unknown	0%	\$ -	\$ -
ATC	EODIAH Art Institute	N/A	Design	Active	4/30/2015	20%	\$ 1,200,000.00	\$ 1,200,000.00
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Pre-Design	Active	Unknown	0%	\$ 23,500.00	\$ 500,000.00
CBH	Construct new driveway and gate	CBH Chapman	CloseOut	Complete	12/19/2014	100%	\$ 17,070.00	\$ -
CD1	Callier Dallas Phase 6	Career Center	Design	On Hold	Unknown	0%	\$ 110,000.00	\$ -
CD1	Lobby Phase 3	Callier Ctr. Comm.	Construction	Active	2/2/2015	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Comm.	Construction	Active	2/16/2015	85%	\$ 1,750,000.00	\$ 1,750,000.00
ECSN	Dr. Majewicz's Medical Robotics Lab	Engineering & Computer Science	Design	Active	2/20/2015	20%	\$ 18,000.00	\$ 14,000.00
ECSS	Renovated Classroom to Computer Lab	Engineering & Computer Science	Design	Active	1/10/2015	100%	\$ 85,000.00	\$ 85,000.00
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Active	1/31/2015	75%	\$ 2,500,000.00	\$ 2,500,000.00
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	2/16/2015	50%	\$ 616,116.00	\$ 623,900.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	On Hold	Unknown	0%	\$ -	\$ -
GR	Suite 2.402 Renovation	Economic Political & Policy Sciences	Design	Active	Unknown	0%	\$ 105,700.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	On Hold	Unknown	0%	\$ 424,531.00	\$ -
MC	2nd Level Service Desk Renovation	University Library	Concept	Study	Unknown	0%	\$ 43,000.00	\$ -

Project Report as of 1/15/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
MC	2nd Level West Lighting Upgrade	University Library	Design	On Hold	Unknown	0%	\$ 87,592.00	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	University Library	CloseOut	Complete	7/21/2014	0%	\$ 7,356.00	\$ 6,247.00
MC	MC 2.5 Open Area Carpet Replacement	University Library	Pre-Design	On Hold	Unknown	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	MC Monumental Stair Floor Replacement	University Library	Concept	Study	Unknown	0%	\$ -	\$ -
MC	Restrooms Renovation Level 1,2 & 4	University Library	Pre-Design	Design	8/31/2015	2%	\$ 500,000.00	\$ 500,000.00
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Construction	Active	1/15/2015	20%	\$ 250,000.00	\$ 250,000.00
NL	NL High Impact & Aerogel	N/A	Construction	Active	8/30/2015	2%	\$ 2,500,000.00	\$ 5,000,000.00
NL	North Lab 1000kva Electrical Infrastructure Upgrade	Facilities Management	CloseOut	Complete	7/29/2014	99%	\$ 1,946,261.00	\$ 1,950,000.00
P911	Emergency Power System Upgrade	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ 150,000.00
PHY	Dr. Izen's Office	Physics	Construction	Active	2/27/2015	30%	\$ 28,000.00	\$ 28,000.00
PRS	Relocated OSB & OFPC	Facilities Management	Construction	Active	2/27/2015	0%	\$ 1,000,000.00	\$ 1,000,000.00
PS3	IHOP	N/A	Design	Active	6/30/2015	10%	\$ -	\$ -
RH4	RH4 UTD Managed Funds and Projects	Housing Operations	CloseOut	Active	8/22/2014	100%	\$ 361,986.00	\$ 7,000.00
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Active	1/15/2015	80%	\$ 100,000.00	\$ 100,000.00
ROC	Enrollment Services New Sink Millwork	Enrollment Services	Design	Active	2/28/2015	20%	\$ -	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	On Hold	Unknown	10%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Enrollment Services Expansion	Enrollment Services	Construction	Active	1/16/2015	90%	\$ 40,000.00	\$ 40,000.00
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	Active	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	N/A	CloseOut	Complete	11/5/2014	100%	\$ 48,000.00	\$ 42,087.00
SB	Restrooms Remodel	Receiving/Mail	Pre-Design	On Hold	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Construction	Active	1/31/2015	85%	\$ -	\$ -
SOM	Level 1 & 2 Renovations	N/A	Design	Active	2/23/2015	0%	\$ 410,000.00	\$ -
SOM	SOM Lobby TV Replacement	SOM Ctr. Tree Node-No Hire	Construction	Active	1/9/2015	20%	\$ 6,154.00	\$ -
SOM	UTD Support for JSOM addition	SOM Ctr. Tree Node-No Hire	Construction	Active	9/30/2015	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Active	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	N/A	Design	Active	Unknown	5%	\$ -	\$ 185,000.00
SPN	SPN 2.239-2.235_Office for Dr. Spector	N/A	Construction	Active	12/12/2014	60%	\$ -	\$ 23,000.00
SPN	SPN Center for Wellness and Athletic Performance	N/A	Concept		Unknown	0%	\$ -	\$ 75,000.00
SPN	SPN Lobby Renovation	N/A	Construction	Active	10/15/2014	85%	\$ 113,907.00	\$ 70,000.00
SPN	University Web Services & Human Resources	N/A	CloseOut	Complete	9/1/2014	100%	\$ 345,000.00	\$ 345,000.00

Project Report as of 1/15/15

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
SPN	UT Desgin Studio and machine shop	Engineering & Computer Science	CloseOut	Complete	10/31/2013	100%	\$ 1,219,730.00	\$ 2,035,000.00
SPN	UTDesign Studio 3D Clean Station	Engineering & Computer Science	CloseOut	Complete	11/28/2014	100%	\$ 15,878.00	\$ 14,678.00
SPN	UTDesign TI Innovation Lab	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SSB	Counseling Center Expansion	N/A	Construction	Active	3/1/2015	15%	\$ -	\$ 424,288.00
SSB	SSB 3.200 AccessAbility Office Conversion	Office of Student Accessibility	CloseOut	Complete	9/9/2014	100%	\$ 20,000.00	\$ 20,000.00
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/14/2014	0%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
SU	Student Union Lighting Upgrade	N/A	CloseOut	Complete	8/15/2014	100%	\$ 162,145.00	\$ -
SU	SU Galaxy Room Door Remediation	Student Union	CloseOut	Complete	9/25/2014	100%	\$ 9,000.00	\$ 9,000.00
SU	SU Restrooms 1.2R1 & 1.2R2 Renovation	Student Union	CloseOut	Complete	8/22/2014	95%	\$ 56,000.00	\$ 56,000.00
WSTC	WSTC 1.6 Public Affair Suite Relocate	Public Affairs	CloseOut	Complete	5/21/2014	100%	\$ 15,208.00	\$ -
WSTC	WSTC ARC Lab	N/A	Construction	Active	1/19/2015	40%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Electrical Distribution Upgrade	N/A	Construction	Complete	11/30/2014	98%	\$ 270,000.00	\$ 200,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -

Copyright (c) 2003 [University Of Texas At Dallas]. All rights reserved.

Revised: 11/21/03