

Project Excel Report as of 12/15/14

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Athletic Conference Room	Athletics	Construction	Active	12/31/2014	90%	\$ 234,673.00	\$ 240,000.00
ATC	ATEC Wayfinding	N/A	Concept	On Hold	Unknown	0%	\$ -	\$ -
ATC	EODIAH Art Institute	N/A	Design	Active	4/30/2015	20%	\$ -	\$ -
ATC	Shell Space Finish Out for Engineering	Engineering & Computer Science	CloseOut	Complete	5/15/2014	70%	\$ 3,357.00	\$ -
ATC	Technical upgrades to Lecture Hall equipment	Arts & Humanities Program	Construction	Active	1/31/2015	50%	\$ 200,000.00	\$ 200,000.00
Athletics	Baseball Dugout Replacements	Athletics	Design	Active	1/19/2015	30%	\$ 125,309.00	\$ 125,100.00
Athletics	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
Athletics	Softball Foul Poles	Athletics	CloseOut	Complete	10/4/2014	100%	\$ 4,000.00	\$ 3,116.00
Athletics	Tennis Court Crack Repair	Athletics	CloseOut	Complete	10/3/2014	100%	\$ 5,324.00	\$ -
BE	Quantitative Chemistry Teaching Lab Reno	Natural Science/Math	Pre-Design	Active	Unknown	0%	\$ -	\$ -
BSB	UTD Managed projects to support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Building Vertical surfaces water prevention	Facilities Management	Unknown		Unknown	0%	\$ 476,966.00	\$ 476,966.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Active	12/31/2014	90%	\$ 17,000.00	\$ -
Campus	FY 14 LEER Energy projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Sustainability projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Admin.	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
CB	Temporary Modular Buildings-14CB4002_Modular Bldg	Mechanical Engineering	Construction	Complete	8/1/2014	100%	\$ 3,880,000.00	\$ 3,880,000.00
CBH	Construct new driveway and gate	CBH Chapman	Construction	Active	12/31/2014	70%	\$ 17,070.00	\$ -
CD1	Callier Dallas Phase 6	Career Center	Design	On Hold	Unknown	0%	\$ 110,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Comm.	Construction	Active	12/31/2014	75%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Callier Ctr. Comm.	Construction	Active	1/15/2015	96%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Comm.	Construction	Active	1/8/2015	85%	\$ 1,750,000.00	\$ 874,537.00
ECSN	Dr. Majewicz's Robotics Lab	Engineering & Computer Science	Design	Active	2/20/2015	0%	\$ 18,000.00	\$ -
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Engineering & Computer Science	CloseOut	On Hold	Unknown	0%	\$ 95,066.00	\$ 6,300.00
ECSS	Renovated Classroom to Computer Lab	Engineering & Computer Science	Design	Active	1/10/2015	0%	\$ 85,000.00	\$ 85,000.00

Project Excel Report as of 12/15/14

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Active	1/31/2015	60%	\$ 2,500,000.00	\$ 2,500,000.00
FA	FA3.104B Cabinet Add/Renovation	Undergraduate Ed.	Construction	Active	12/31/2014	95%	\$ 10,192.00	\$ -
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	1/15/2015	45%	\$ 616,116.00	\$ 623,900.00
FO	Dr. Kim's Student Stations	Natural Science/Math	Construction	Active	1/31/2015	0%	\$ -	\$ -
FO	FO-JO-AD-GR Student Collaboration Areas	Academic Affairs & Provost	CloseOut	Complete	10/17/2014	100%	\$ 330,000.00	\$ 320,000.00
GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	Study	Unknown	0%	\$ -	\$ -
GR	GR2.210 Renovation	Economic Political & Policy Sciences	Pre-Design	On Hold	Unknown	0%	\$ 6,162.00	\$ -
GR	GR3.104 Dean Suite Design	Economic Political & Policy Sciences	CloseOut	Complete	12/31/2014	100%	\$ 598,988.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	Concept	On Hold	Unknown	0%	\$ 424,531.00	\$ -
HH	Room 2.402, Auditorium Renovation	Provost Instructional	CloseOut	On Hold	Unknown	100%	\$ 23,751.00	\$ 50,000.00
JO	4.614 Classroom Renovation	Provost Instructional	CloseOut	On Hold	Unknown	0%	\$ 180,000.00	\$ -
JO	JO 2.310: BBS Labs and Advising Offices	Behavioral & Brain Sciences	CloseOut	Complete	9/30/2014	100%	\$ 610,000.00	\$ 610,000.00
JO	JO 4.122 A&H Office Renovation	Arts & Humanities	Concept	Active	Unknown	0%	\$ -	\$ -
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Provost Instructional	CloseOut	On Hold	Unknown	0%	\$ 17,702.00	\$ -
MB	Modular Buildings for Engineering	Engineering & Computer Science	Concept	Active	1/31/2015	0%	\$ -	\$ -
MC	2nd Level Service Desk Renovation	University Library	Concept	Study	Unknown	0%	\$ 43,000.00	\$ -
MC	2nd Level West Lighting Upgrade	University Library	Design	Study	1/9/2015	0%	\$ 87,592.00	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	Concept	Study	Unknown	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,866.00	\$ -
MC	Student Affairs Offices Relocation	N/A	Construction	Active	1/31/2015	30%	\$ -	\$ -
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Design	Active	1/15/2015	20%	\$ 220,000.00	\$ -
NL	NL High Impact & Aerogel	N/A	Design	Active	8/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	N/A	Construction	Active	6/30/2015	0%	\$ 151,000.00	\$ -

Project Excel Report as of 12/15/14

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
Parking Lot	Lot H & I Parking Lot Light Replacement Project	N/A	Design	On Hold	Unknown	0%	\$ -	\$ -
Parking Lot	Lots A, B, C & D Rehabilitation & Realignment	Facilities Management	Design	Active	11/30/2014	90%	\$ 15,000.00	\$ -
Parking Lot	Parking Lot "J" Extension	N/A	CloseOut	Complete	8/31/2014	99%	\$ -	\$ 186,000.00
Parking Lot	Parking Lot T Extension	Office of Admin.	CloseOut	Complete	10/31/2014	99%	\$ 1,150,000.00	\$ 50,000.00
PHY	Dr. Izen's Office	Physics	Design	Active	1/30/2015	0%	\$ 28,000.00	\$ -
PHY	Physics Modular Building	Natural Science/Math	Concept	Active	9/1/2015	0%	\$ -	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Construction	Active	2/27/2015	0%	\$ 1,264,254.00	\$ 1,000,000.00
PS3	Einstein Brothers Bagels	Office of Admin.	CloseOut	Complete	8/6/2014	100%	\$ -	\$ 450,000.00
PS3	PS3 Grate Cladding	N/A	Construction	Active	12/5/2014	95%	\$ 327,677.00	\$ -
RH01	RHS Steam Replacement Project	Student Affairs	Design	On Hold	Unknown	20%	\$ -	\$ -
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Active	1/15/2015	50%	\$ 100,000.00	\$ -
Road	Loop Rd Segment E	Facilities Management	Design	Active	11/30/2014	0%	\$ 15,000.00	\$ 10,000.00
Road	Loop Road Segment D	N/A	Design	Active	10/1/2014	100%	\$ 300,000.00	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	Active	8/31/2015	10%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	On Hold	1/15/2015	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Enrollment Services Expansion	108010	Construction	Active	1/5/2015	75%	\$ 40,000.00	\$ 40,000.00
ROC	ROC Lab. 1501 HVAC Upgrade	N/A	Construction	Active	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	N/A	CloseOut	Complete	11/5/2014	100%	\$ 48,000.00	\$ 42,087.00
ROC	ROC West	N/A	Concept	Active	8/21/2015	0%	\$ 7,000,000.00	\$ -
SB	Restrooms Remodel	Receiving/Mail	Pre-Design	Study	Unknown	0%	\$ 172,920.00	\$ -
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Design	Active	1/31/2015	0%	\$ -	\$ -
SOM	Level 1 & 2 Renovations	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SOM	UTD Support for JSOM addition	SOM Ctr. Tree Node-No Hire	Construction	Active	9/30/2015	0%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Active	10/31/2014	95%	\$ 580,000.00	\$ 1,450,000.00
SPN	Cubicles Open Area	N/A	Design	Active	Unknown	5%	\$ -	\$ 185,000.00
SPN	SPN 2.239-2.235_Office for Dr. Spector	N/A	Construction	Active	12/12/2014	60%	\$ -	\$ 23,500.00

Project Excel Report as of 12/15/14

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
SPN	SPN Center for Wellness and Athletic Performance	N/A	Concept	Active	Unknown	0%	\$ -	\$ 75,000.00
SPN	SPN Lobby Renovation	N/A	Construction	Active	10/15/2014	85%	\$ 113,907.00	\$ 70,000.00
SPN	University Web Services & Human Resources	N/A	CloseOut	Complete	9/1/2014	100%	\$ 345,000.00	\$ 345,000.00
SPN	UT Desgin Studio and machine shop	Engineering & Computer Science	CloseOut	Complete	10/31/2013	100%	\$ 1,219,730.00	\$ 2,035,000.00
SPN	UTDesign Studio 3D Clean Station	Engineering & Computer Science	Construction	Active	11/28/2014	95%	\$ 15,878.00	\$ 14,678.00
SPN	UTDesign TI Innovation Lab	N/A	Design	Active	Unknown	0%	\$ -	\$ -
SSB	Counseling Center Expansion	N/A	Design	Active	3/1/2015	5%	\$ -	\$ 424,288.00
SSB	SSB Addition	Student Affairs	Pre-Design	Active	8/30/2015	0%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
SU	SU Galaxy Room Door Remediation	Student Union	CloseOut	Complete	9/25/2014	100%	\$ 9,000.00	\$ 9,000.00
WSTC	WSTC ARC Lab	N/A	Construction	On Hold	1/19/2015	30%	\$ 127,510.00	\$ 88,500.00
WSTC	WSTC Electrical Distribution Upgrade	N/A	Construction	Complete	11/30/2014	98%	\$ 270,000.00	\$ 200,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	9/5/2016	0%	\$ 525,000.00	\$ -

Copyright (c) 2003 [University Of Texas At Dallas]. All rights reserved.

Revised: 11/21/03