

Project Excel Report as of 11/01/2014

Building Code	Project Name	Client User Department	Project Phase	Status of Project	Estimated Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Baseball Dugout Replacements	Athletics	Design	Active	1/19/2015	5%	\$ 125,309.00	\$ 125,100.00
AB	Athletic Conference Room	Athletics	Construction	Active	10/30/2014	15%	\$ 234,673.00	\$ 240,000.00
AB	Baseball Pressbox & Concessions	Athletics	Concept	Study	Unknown	0%	\$ -	\$ -
ATC	ATEC Wayfinding	N/A	Concept	Active	Unknown	0%	\$ -	\$ -
ATC	Dr. Dufour Sound Lab	Arts & Technology Program	Construction	Complete	6/30/2014	98%	\$ 105,967.00	\$ 105,967.00
ATC	EODIAH Art Institute	N/A	Design	Active	4/30/2015	10%	\$ 1,200,000.00	\$ 1,200,000.00
ATC	Technical Upgrades to Lecture Hall Equipment	Arts & Technology Program	Construction	Active	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
BSB	UTD Managed Projects to Support BSB	Natural Science/Math	Construction	Active	12/31/2015	10%	\$ 200,000.00	\$ 1,836,586.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	Active	12/31/2014	60%	\$ 17,000.00	\$ 17,000.00
Campus	FY 14 LEER Energy Projects	N/A	Construction	Active	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Sustainability Projects	Facilities Management	Construction	Active	12/31/2015	0%	\$ 60,000.00	\$ 60,000.00
CBH	Construct New Driveway and Gate	CBH Chapman	Design	Active	12/19/2014	90%	\$ 17,100.00	\$ 17,100.00
CD1	Callier Dallas Phase 6	Career Center	Design	On Hold	1/1/2015	0%	\$ 107,000.00	\$ -
CD1	Callier Dallas Signage	Callier Ctr. Communications	Construction	Active	11/14/2014	75%	\$ 25,000.00	\$ 14,733.00
CD1	Lobby Phase 3	Callier Ctr. Communications	Construction	Active	11/21/2014	96%	\$ 860,881.00	\$ 860,881.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Communications	Construction	Active	11/25/2014	65%	\$ 1,750,000.00	\$ 1,750,000.00
CEP	UTD support for CLEP II	Office of Administration	Construction	Active	8/31/2015	0%	\$ -	\$ 1,131,625.00
ECSN	Dr. Majewicz's Medical Robotics Lab	Engineering & Computer Science	Design	Active	2/20/2015	0%	\$ -	\$ -
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Engineering & Computer Science	Construction	Complete	8/29/2014	100%	\$ 76,513.00	\$ 85,000.00
ECSN	TI Student Lounge	Engineering & Computer Science	Concept	Active	Unknown	0%	\$ -	\$ -
ECSS	Renovated Classroom to Computer Lab	Engineering & Computer Science	Design	Active	1/10/2015	0%	\$ 85,000.00	\$ 85,000.00
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	Active	12/15/2014	80%	\$ 2,500,000.00	\$ 2,500,000.00
FA	FA3.104B Cabinet Add/Renovation	Engineering & Computer Science	Construction	Active	11/21/2014	0%	\$ 10,192.00	\$ -
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	Active	11/28/2014	35%	\$ 616,116.00	\$ 623,900.00
FO	Dr. Kim's Student Workstations	N/A	Design	Active	Unknown	0%	\$ -	\$ -

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GR	2nd Level West Patio Enclosure	Economic Political & Policy Sciences	Concept	Study	Unknown	0%	\$ -	\$ -
GR	GR2.210 Renovation	Economic Political & Policy Sciences	Pre-Design	On Hold	Unknown	0%	\$ -	\$ -
GR	GR3.104 Dean Suite Design	Economic Political & Policy Sciences	Construction	Complete	10/24/2014	99%	\$ 598,988.00	\$ 598,988.00
JO	JO 4.122 A&H Office Renovation	Arts & Technology Program	Concept	On Hold	Unknown	0%	\$ -	\$ -
MC	MC 2.5 Open Area Carpet Replacement	University Library	Concept	Study	Unknown	0%	\$ 180,000.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	Study	Unknown	0%	\$ 30,500.00	\$ -
NB	Dr. Lumata Lab Renovation	Natural Science/Math	Design	Active	1/15/2015	20%	\$ 280,000.00	\$ 280,000.00
NL	NL High Impact & Aerogel	N/A	Design	Active	8/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
P911	Emergency Power System Upgrade	Facilities Management	Design	Active	6/30/2015	10%	\$ 151,000.00	\$ 151,000.00
PHY	Dr. Izen's Office	Physics	Design	On Hold	Unknown	0%	\$ 30,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	Design	Active	2/27/2015	0%	\$ 1,264,254.00	\$ 1,000,000.00
PS3	PS3 Grate Cladding	Facilities Management	Construction	Active	11/14/2014	70%	\$ 327,677.00	\$ 327,677.00
RH01	RHS Steam Replacement Project	Student Affairs	Design	On Hold	Unknown	40%	\$ -	\$ -
RL	Behavior Space for Dr. Rennaker	Bioengineering	Construction	Active	1/15/2015	0%	\$ -	\$ -
Road	Loop Road Segments D	Facilities Management	Design	Active	8/31/2015	0%	\$ 300,000.00	\$ -
ROC	Geosciences Sample Preparation Facility	Geosciences	Concept	Active	Unknown	10%	\$ 510,000.00	\$ -
ROC	ROC Building HVAC Equipment Enclosure	N/A	Construction	Active	12/31/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Enrollment Services Expansion	Enrollment Services	Construction	Active	11/26/2014	0%	\$ 40,000.00	\$ -
ROC	ROC Lab 1.501 HVAC Upgrade - Dr. Geissman	N/A	Construction	On Hold	3/31/2015	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	N/A	Construction	Complete	11/5/2014	95%	\$ 48,000.00	\$ 42,087.00
SLC	Berkner Canopy	N/A	Concept	Study	Unknown	0%	\$ -	\$ -
SLC	SLC 3.302 Mass Spectrometer	Natural Science/Math	Design	Active	1/31/2015	0%	\$ 88,500.00	\$ -
SOM	UTD Support for JSOM addition	SOM Ctrs. Tree Node	Construction	Active	9/30/2015	95%	\$ 1,410,000.00	\$ 1,150,000.00
SPN	Auciello Lab / Auditing	Office of President	Construction	Active	10/31/2014	95%	\$ 1,450,000.00	\$ 1,450,000.00
SPN	SPN 2.239-2.235_Office for Dr. Spector	N/A	Construction	Active	12/12/2014	25%	\$ 23,500.00	\$ 23,500.00
SPN	SPN Center for Wellness and Athletic Performance	N/A	Design	Active	12/31/2014	10%	\$ 75,000.00	\$ 75,000.00
SPN	SPN Lobby Renovation	N/A	Construction	Active	10/15/2014	50%	\$ 70,000.00	\$ 70,000.00
SPN	UTDesign Studio 3D Clean Station	Engineering & Computer Science	Construction	Active	11/28/2014	30%	\$ 15,878.00	\$ 14,678.00
SSB	Counseling Center 4.600	N/A	Design	Active	3/1/2015	5%	\$ -	\$ 424,288.00
SSB	SSB Addition - UTD Support	Student Affairs	Pre-Design	Active	12/31/2016	0%	\$ -	\$ -
SU	Student Union Addition Study	Student Affairs	Concept	Active	Unknown	100%	\$ -	\$ -
SU	SU Door Replacements	Student Affairs	Design	On Hold	12/31/2014	0%	\$ -	\$ -

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WSTC	WSTC ARC Lab	N/A	Construction	Active	11/28/2014	10%	\$ 88,500.00	\$ 88,500.00
WSTC	WSTC Electrical Distribution Upgrade	Facilities Management	Construction	Complete	10/31/2014	95%	\$ 200,000.00	\$ 200,000.00
WSTC	WSTC Wind Tunnel	Mechanical Engineering	Concept	Study	Unknown	0%	\$ 525,000.00	\$ -