

Project Excel Report as 8/15/2014

Building Code	Project Name	Client User Department	Project Phase	Date of Filing	Estimated Project Completion Date	Percent Project Complete	Total Project Cost Estimate	Total Approved Budget
AB	Baseball Dugout Replacements	Athletics	Pre-Design	9/1/2014	11/26/2014	0%	\$ 104,890.00	\$ -
AB	Athletic Conference Room	Athletics	Construction	10/15/2013	10/30/2014	15%	\$ 233,633.00	\$ 240,000.00
AB	Baseball Hitting Facility	Athletics	Pre-Design	6/27/2014	1/1/2015	0%	\$ 20,418.00	\$ -
AB	Baseball Pressbox & Concessions	Athletics	Concept	6/28/2014	1/2/2015	0%	\$ -	\$ -
AB	Tennis Court Crack Repair	Athletics	Construction	9/1/2014	9/30/2014	0%	\$ 5,324.00	\$ -
AD	Admin North Entry - Design New Electronic Signage/Way Finder	Office of Administration	Concept	9/1/2012	12/31/2014	0%	\$ -	\$ -
ATC	ATEC Wayfinding	N/A	Concept	8/15/2014	12/31/2014	0%	\$ -	\$ -
ATC	Technical Upgrades to Lecture Hall Equipment	Arts & Humanities	Construction	11/11/2013	12/31/2014	50%	\$ 200,000.00	\$ 200,000.00
Campus	Campus Fountains - Main Mall	Facilities Management	Design	6/3/2014	8/31/2014	60%	\$ 17,000.00	\$ 17,000.00
Campus	CLEP II Mall Demolition	Facilities Management	Construction	12/19/2013	12/31/2014	80%	\$ 1,050,000.00	\$ 1,050,000.00
Campus	FY 14 LEER Energy Projects	Facilities Management	Construction	9/30/2014	12/31/2014	0%	\$ 300,000.00	\$ 300,000.00
Campus	Loop Road Segments D & E	Facilities Management	Design	1/1/2012	12/31/2015	95%	\$ 3,000,000.00	\$ 3,000,000.00
Campus	Parking Lot "J" Extension	Facilities Management	Construction	4/1/2014	8/31/2014	90%	\$ 186,000.00	\$ 186,000.00
Campus	Parking Lot T Extension	Office of Administration	Construction	1/1/2014	8/31/2014	75%	\$ 1,150,000.00	\$ 50,000.00
Campus	Pedestrian Bridge between Apt. Residences	Student Affairs	On-Hold	5/1/2014	12/31/2014	0%	\$ 86,275.00	\$ -
Campus	Sustainability Projects	Facilities Management	Construction	6/1/2011	12/31/2014	0%	\$ -	\$ 60,000.00
Campus	UTD support for CLEP II	Office of Administration	Construction			0%	\$ -	\$ 1,131,625.00
CB	Temporary Modular Buildings	Mechanical Engineering	Construction	11/30/2013	8/31/2014	85%	\$ 3,880,000.00	\$ 3,880,000.00
CBH	CBH - Structural Slab Crack Investigation	Facilities Management	Concept	7/10/2014	7/31/2014	100%	\$ 1,000.00	\$ 1,000.00
CBH	Construct New Driveway and Gates	CBH Chapman	Design	6/1/2014	10/31/2014	0%	\$ -	\$ -
CD1	Callier Dallas Phase 6	Career Center	On-Hold	1/13/2014	1/1/2015	0%	\$ 107,000.00	\$ -
CD1	Callier Dallas signage	Callier Ctr. Communications	Construction	1/31/2014	8/30/2014	75%	\$ 25,000.00	\$ 25,000.00
CD1	Dallas Callier Remote Parking	Callier Ctr. Communications	Construction	12/1/2012	9/30/2014	0%	\$ 210,000.00	\$ 8,100.00
CD1	Lobby Phase 3	Callier Ctr. Communications	Construction	8/1/2012	9/1/2014	95%	\$ 860,881.00	\$ 1,250,000.00
CD2	Bldg. J - Autism Center Expansion	Callier Ctr. Communications	Construction	11/15/2012	10/27/2014	35%	\$ 1,750,000.00	\$ 700,515.00
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Eng. & Computer Science	Construction	11/8/2013	8/29/2014	85%	\$ 76,513.00	\$ 85,000.00
ECSS	ECSS Elevator Upgrades	Eng. & Computer Science	Construction	12/1/2013	8/31/2014	25%	\$ 130,000.00	\$ 130,000.00
ECSS	Renovated Classroom to Computer Lab	Eng. & Computer Science	Concept	7/7/2014	12/31/2014	0%	\$ -	\$ -
EP	CEP Utility Yard Upgrade	Facilities Management	Construction	11/15/2013	9/15/2014	60%	\$ 2,500,000.00	\$ 2,500,000.00
FA	FA3.104B CABINET ADD/RENOVATION	Eng. & Computer Science	Construction	7/7/2014	12/31/2014	0%	\$ 7,417.00	\$ -
FM	Facilities Management Bldg. Expansion	Facilities Management	Construction	2/6/2014	10/10/2014	35%	\$ 510,783.00	\$ 623,900.00
FO	FO 2.410 & 2.604 Classroom to Office Conversion	Mathematical Sciences	Construction	12/11/2013	12/31/2014	65%	\$ 430,000.00	\$ 430,000.00
FO	FO-JO-AD-GR Student Collaboration Areas	Economic Politial & Policy Sciences	Design	12/15/2013	10/13/2014	0%	\$ 330,000.00	\$ 320,000.00
FO	Founders 3rd floor restrooms	Facilities Management	Construction	4/15/2014	10/13/2014	15%	\$ 385,000.00	\$ 385,000.00
GR	GR3.104 Dean Suite Design	Economic Politial & Policy Sciences	Construction	1/24/2014	10/24/2014	12%	\$ 598,988.00	\$ -
HH	HH 2.3 VESTIBULES ADDITION	Facilities Management	On-Hold	3/5/2014	8/31/2014	0%	\$ 424,531.00	\$ -
JO	JO 2.310: BBS Labs and Advising Offices	Behavioral & Brain Sciences	Construction	9/1/2013	8/18/2014	75%	\$ 610,000.00	\$ 610,000.00
MC	Auditorium 2.410 Lighting Upgrade	Office of Provost	Construction	2/4/2014	8/24/2014	100%	\$ 63,046.00	\$ 65,000.00

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MC	MC 2.5 Open Area Carpet Replacement	University Library	Concept	8/13/2014	12/31/2014	0%	\$ 178,695.00	\$ -
MC	MC 2nd Level South Electrical Addition	University Library	Concept	7/7/2014	12/31/2014	0%	\$ -	\$ -
NL	NL High Impact & Aerogel	N/A	Design	8/15/2014	6/30/2015	30%	\$ 2,503,069.00	\$ 5,000,000.00
NL	North Lab 1000Kva Electrical Infrastructure Upgrade	Facilities Management	Construction	1/1/2013	10/15/2014	80%	\$ 1,946,261.00	\$ 1,607,671.00
P911	Emergency Power System Upgrade	Facilities Management	Design	5/1/2014	12/31/2014	0%	\$ 120,000.00	\$ -
PRS	Relocated OSB & OFPC	Facilities Management	On-Hold	9/24/2013	3/15/2015	0%	\$ 364,254.00	\$ 350,000.00
PS1	Parking Garage 1	Facilities Management	Construction	1/1/1900	8/31/2013	0%	\$ -	\$ 15,090.05
PS3	Einstein Brothers Bagels	Office of Administration	Construction	10/17/2013	9/1/2014	65%	\$ -	\$ 450,000.00
PS3	PS3: Parking and Transportation Offices	Facilities Management	Construction	1/9/2014	9/12/2014	50%	\$ 514,124.00	\$ 500,000.00
RH1	RHS Steam Replacement Project	Student Affairs	On-Hold	1/1/2013	6/30/2013	20%	\$ -	\$ -
RH3	RH4 UTD Managed Funds and Projects	Housing Operations	Construction	1/1/1900	8/22/2014	0%	\$ 361,986.00	\$ 7,000.00
RH4	Res Hall (SLLC) Ph IV - Signage	Housing Operations	Construction	3/14/2014	12/31/2014	25%	\$ 30,000.00	\$ 30,000.00
RL	Install Dpt. Information Displays	Natural Science & Mathematics	Construction	11/4/2013	8/31/2014	70%	\$ 15,000.00	\$ -
ROC	Geosciences Rock Prep Lab Relocation	Geosciences	Pre-Design	1/1/2013	12/31/2014	0%	\$ 282,000.00	\$ -
ROC	HVAC	Facilities Management	Design	12/1/2012	1/15/2014	0%	\$ -	\$ -
ROC	ROC Building HVAC Equipment Enclosure	Facilities Management	On-Hold	11/4/2013	9/30/2014	0%	\$ 25,000.00	\$ -
ROC	ROC Enrollment Services Expansion	Enrollment Services	Design	6/5/2014	12/31/2014	5%	\$ 40,000.00	\$ -
ROC	ROC Lab. 1501 HVAC Upgrade	Facilities Management	Construction	3/1/2014	12/31/2014	0%	\$ -	\$ -
ROC	ROC Lobby/Conference Upgrade	Office of Provost	Construction	2/28/2014	10/13/2014	75%	\$ 48,000.00	\$ 42,087.00
SLC	SLC 1.202 Renovation	Office of Provost	Pre-Design	11/15/2013	8/22/2014	25%	\$ 23,171.00	\$ 25,000.00
SPN	Auciello Lab/Auditing	Office of President	Construction	4/1/2013	8/15/2014	60%	\$ 580,000.00	\$ 1,450,000.00
SPN	SPN Lobby Renovation	Office of President	Design	4/4/2014	9/1/2014	0%	\$ 120,000.00	\$ -
SPN	University Web Services & Human Resources	Office of President	Construction	3/27/2014	9/1/2014	45%	\$ 345,000.00	\$ 345,000.00
SPN	UTDesign Studio 3D CLEAN STATION	Eng. & Computer Science	Design	6/12/2014	12/31/2014	0%	\$ 1,200.00	\$ -
SSB	Counseling Center 4.600	Student Affairs	Concept	4/4/2014	12/31/2014	0%	\$ -	\$ -
SSB	SSB 3.200 AccessAbility Office Conversion	Office of Student Accessibility	Design	4/1/2014	9/5/2014	0%	\$ 20,000.00	\$ 20,000.00
SSB	SSB Addition	Student Affairs	Pre-Design	8/1/2014	8/31/2015	0%	\$ 60,140.00	\$ 60,140.00
SU	Student Union Addition Study	Student Affairs	Concept	2/1/2013	9/30/2014	100%	\$ -	\$ -
SU	Student Union Lighting Upgrade	Student Union	Construction	12/2/2013	8/15/2014	10%	\$ -	\$ -
SU	SU Door Replacements	Student Union	Design	4/4/2014	10/31/2014	0%	\$ -	\$ -
SU	SU Galaxy Room Door Remediation	Student Union	Design	8/15/2014	9/25/2014	0%	\$ 9,000.00	\$ 9,000.00
SU	SU Restrooms 1.2R1 & 1.2R2 Renovation	Student Union	Construction	3/31/2014	8/22/2014	50%	\$ 56,000.00	\$ 56,000.00
SUP	SUP Chiller 9 Installation	Facilities Management	Construction	12/15/2013	4/16/2014	100%	\$ 1,993,735.00	\$ 335,620.00
WSTC	WSTC ARC Lab	VP Research	Concept	7/21/2014	10/15/2014	2%	\$ 127,510.00	\$ -
WSTC	WSTC Electrical Distribution Upgrade	Office of Provost	Construction	4/30/2013	9/30/2014	50%	\$ 270,000.00	\$ 200,000.00

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