

Project Excel Report as of 2-17-14

Building Code	Project Name	Project Description	Project Manager	Status of Project	Project Phase	Date of Filing	Estimated Completion Date	TotalProjectCostEstimate	Total Approved Budget
AB	Activities Building - Conference & Locker Room	New Conference Room & Locker Room Renov	Fitzgerald Brian	Active	Pre-Design	1/1/1900	1/1/1900	\$ -	\$ -
AB	Athletic Conference Room	Add Area to AB Building for Athletic Conf. Rm.	Fitzgerald Brian	Active	Pre-Design	10/15/2013	10/15/2014	\$ 350,000.00	\$ -
AB	Lighting Upgrade Project	Lighting Upgrade Project	Mcdowell Kevin	Closed	CloseOut	1/1/2013	9/30/2013	\$ -	\$ 93,157.00
AD	Communications & HR	Relocate Web Services to SPN	Fitzgerald Brian	Active	Unknown	1/1/1900	1/1/1900	\$ 260,000.00	\$ -
AS	Visual Arts Bldg Condition Assessment	Assess Condition of AS	Fitzgerald Brian	Complete	Concept	9/1/2013	9/11/2013	\$ -	\$ 1,724.00
AS	Visual Arts Bldg Condition Assessment	Assess Condition of AS	Fitzgerald Brian	Complete	Concept	9/1/2013	9/11/2013	\$ -	\$ 16,500.00
ATC	Dr. Dufour Sound Lab	Sound Lab	Mcdowell Kevin	Active	Design	12/12/2013	4/30/2014	\$ -	\$ -
ATC	Dr. Malina Lab	A/V Lab	Mcdowell Kevin	Active	Construction	11/8/2013	2/21/2014	\$ -	\$ -
ATC	Fire Hydrants Relocation	New ATEC Bldg. - Fire Hydrants Relocation	Argueta Nicolas	Closed	CloseOut	7/8/2013	8/30/2013	\$ 17,000.00	\$ 17,000.00
ATC	Shell Space Finish Out for Engineering	Shell Space Finish Out for Engineering	Mcdowell Kevin	Active	Design	11/13/2013	5/15/2014	\$ -	\$ -
ATC	Sidewalk from PS1 to ATC	Install 100 ft of sidewalk from PS1 to meeting existing at tennis courts	Argueta Nicolas	Closed	CloseOut	10/31/2013	12/31/2013	\$ 7,000.00	\$ 6,933.00
ATC	Technical upgrades to Lecture Hall equipment	Design and installation of fiber and equipment to improve lecture hall performance	Tomlinson Douglas	Active	Construction	11/11/2013	12/31/2014	\$ 200,000.00	\$ 200,000.00
ATEC	ATC Building signage	Additional signage for ATC	Silber Jay	Complete	CloseOut	1/1/1900	1/1/1900	\$ 5,479.00	\$ 5,479.00
ATEC	ATC Custodial appliances and wastecans	Purchase of dispensors and waste cans for ATC	Clayton Bron	Complete	CloseOut	1/1/1900	1/1/1900	\$ 19,830.00	\$ 19,830.00
BE	BE Nitrogen line	Install Bldg N2 line, esp for Dr. Chan in 3.526	Mcdowell Kevin	Closed	CloseOut	9/25/2013	10/31/2013	\$ 8,218.00	\$ 8,218.00
BE	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	Mcdowell Kevin	Closed	CloseOut	3/1/2011	4/30/2013	\$ -	\$ -
BE	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	Mcdowell Kevin	Closed	CloseOut	3/1/2011	4/30/2013	\$ -	\$ 560,000.00
BE	BE3.314 Revised Dr. Ahn	Redesign/Revised the lab layout	Rachavong Supat	Active	Construction	2/6/2014	4/15/2014	\$ 82,265.00	\$ -
BE	Berkner Roof Screen Installation	Roof Sound Enclosure	Rachavong Supat	Active	Construction	11/1/2011	3/14/2014	\$ 140,727.00	\$ 100,000.00
BE	Berkner Roof Screen Installation	Roof Sound Enclosure	Rachavong Supat	Active	Construction	11/1/2011	3/14/2014	\$ 140,727.00	\$ 300,000.00
BE	Mass Spectrometer Exhaust	Add Exhaust for Mass Spectrometer	Mcdowell Kevin	Closed	CloseOut	10/1/2013	10/20/2013	\$ -	\$ 2,555.00
BE	Room 3.526, Install X-Ray Facility	Room 3.526, Install X-Ray Facility	Mcdowell Kevin	Closed	CloseOut	3/1/2013	9/30/2013	\$ -	\$ -
BE	Room 3.526, Install X-Ray Facility	Room 3.526, Install X-Ray Facility	Mcdowell Kevin	Closed	CloseOut	3/1/2013	9/30/2013	\$ -	\$ -
CBH	Fence/North Gate Repair	Gate & Concrete Foundation Rehabilitation	Argueta Nicolas	Active	Construction	7/8/2013	12/31/2013	\$ 700.00	\$ -
CD	Bldg. J - Autism Center Expansion	Bldg. J - Autism Center Expansion	Moore Michael	Active	Construction	11/15/2012	8/1/2014	\$ 280,337.00	\$ 700,515.00
CD	Callier Dallas Phase 6	corridor upgrade	Moore Michael	On Hold	Design	1/13/2014	1/1/1900	\$ 107,000.00	\$ -
CD	Callier phase 5	corridor upgrade	Moore Michael	Active	Construction	9/26/2013	1/1/2014	\$ 141,000.00	\$ 141,000.00
CD	Campus-wide Electrical Upgrade - Phase II	Campus-wide Electrical Upgrade - Phase II	Argueta Nicolas	Closed	CloseOut	9/1/2010	8/31/2013	\$ -	\$ 226,658.00

CD	Dallas Callier Remote Parking Lot Upgrade	Dallas Callier Remote Parking Lot Upgrade	Argueta Nicolas	Active	Construction	11/1/2011	12/31/2013	\$ -	\$ 6,978.00
CD1	1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	Moore Michael	Complete	Construction	5/1/2012	8/31/2012	\$ -	\$ 1,250,000.00
CD1	Callier Door Security	Various reader and alarm devices for doors at Callier Dallas	Barnes James	Complete	CloseOut	8/1/2012	9/30/2014	\$ 30,153.00	\$ 30,153.00
CD1	Lobby phase 3	Lobby Renovation Design - Phase 3	Moore Michael	Active	Construction	8/1/2012	1/31/2014	\$ 860,881.00	\$ 1,250,000.00
CD1	Restack Renovation - Phase 1B and 2 Build-back	Restack Renovation - Phase 1B and 2 Build-back	Moore Michael	Complete	CloseOut	8/1/2011	8/31/2012	\$ -	\$ 1,250,000.00
CN	CN	Painting	Rachavong Supat	On Hold	CloseOut	8/8/2013	8/16/2013	\$ 3,704.00	\$ -
CR	Richardson Callier Center West Parking Lot	Construct a parking lot West of the building	Argueta Nicolas	Active	Design	11/4/2013	2/28/2014	\$ 110,000.00	\$ 10,000.00
ECSN	Dr.Lu's Micro Lab Renovation	Micro Lab Renovation	Rachavong Supat	Complete	CloseOut	7/1/2013	8/31/2013	\$ 24,170.00	\$ 25,000.00
ECSN	ECSN 2.326 & 2.316 ME Lab Renovation	Expansion ECSN 2.306 & 2.316	Rachavong Supat	Complete	CloseOut	2/1/2013	8/31/2013	\$ 63,610.00	\$ 65,000.00
ECSN	ECSN 2.804 & 2.808 Thermo Lab Phase 2	Expansion to ME Thermo Lab	Rachavong Supat	Complete	CloseOut	6/17/2013	9/27/2013	\$ 44,991.00	\$ -
ECSN	ECSN2.308 Dr. Fahimi Dynamometer Lab	Installation Dynamometer for E-Motor Testing	Rachavong Supat	Active	Design	11/8/2013	4/15/2014	\$ 1,500.00	\$ -
ECSS	Building Stair/Entrance Rehabilitation/Upgrade	Rehabilitation/Upgrade Entrance Stair	Argueta Nicolas	Closed	CloseOut	11/4/2013	1/31/2014	\$ 25,000.00	\$ -
ECSS	ECSS 2.103A Office Renovation	Convert Existing Print Room into Office	Rachavong Supat	Complete	CloseOut	6/11/2013	8/23/2013	\$ 5,369.00	\$ 5,369.00
ECSS	ECSS 2.201 & 2.203 Classroom Alteration	Add Platforms in Classrooms	Rachavong Supat	On Hold	Design	4/10/2012	6/6/2013	\$ 95,066.00	\$ 6,300.00
ECSS	ECSS 4.403 & 4.405 Demo 3 Offices into 2 Larger Offices	Demo 3 Offices into 2 Larger Offices	Rachavong Supat	Complete	CloseOut	6/1/2013	8/23/2013	\$ 20,325.00	\$ 20,325.00
EP	CEP Utility Yard Upgrade	Utility Yard Upgrade	Mcdowell Kevin	Active	Construction	11/15/2013	8/31/2014	\$ -	\$ -
EP	Energy Plant, Gen-Set Replacement	Replace 30KW with Old ATEC Gen-Set 125KW	Argueta Nicolas	Closed	CloseOut	7/8/2013	12/31/2013	\$ 2,386.00	\$ 2,386.00
EP	Install cooling tower blowdown meters	Install cooling tower blowdown meters	Mcdowell Kevin	Closed	CloseOut	1/1/2013	5/31/2013	\$ -	\$ 35,713.00
EP	Replace Cooling Towers cells 1 and 2	Replace Cooling Towers cells 1 and 2	Mcdowell Kevin	Complete	CloseOut	10/1/2012	7/31/2013	\$ -	\$ 770,866.00
FA	FA	FA	Rachavong Supat	Complete	CloseOut	2/1/2013	8/15/2013	\$ 15,000.00	\$ 15,000.00
FM	Facilities Management Bldg. Expansion	Proposed Expansion to Existing Bldg.	Rachavong Supat	Active	Design	2/6/2014	2/14/2013	\$ 23,900.00	\$ 47,800.00
FN	FN 2.3, 2.302 & 2.302C Renovation to SEEC	Add Storefront wall & doors to Existing Lobby area	Rachavong Supat	Complete	CloseOut	2/6/2013	9/30/2013	\$ 12.00	\$ 12,328.00
FN	FN2.002 Elect/Data Addition	Install Elect/Data connections to 2 new cubicles	Rachavong Supat	Complete	Construction	10/22/2013	11/8/2013	\$ 3,599.00	\$ 2,384.00
FO	13FO007_3.618	Conversion of 3.618 to Lab for Breen/Draper	Mcdowell Kevin	Active	Construction	11/15/2013	4/4/2014	\$ -	\$ -
FO	14FO002_2.410 & 2.604	Convert Clasrooms to Offices for Math Dept.	Mcdowell Kevin	Active	Design	12/11/2013	8/15/2014	\$ -	\$ -
FO	3rd Fl. West Corridor Improvements	3rd Fl. West Corridor Improvements	Mcdowell Kevin	Complete	CloseOut	11/1/2012	1/15/2013	\$ -	\$ 50,000.00
FO	3rd Floor, Addtl Fume Hood Study	3rd Floor, Addtl Fume Hood Study	Mcdowell Kevin	Complete	CloseOut	2/1/2013	6/30/2013	\$ -	\$ 7,200.00
FO	FO 3.704 - Grad Student Carrels	3.704 - Grad Student Carrels	Rachavong Supat	Complete	CloseOut	1/1/2013	5/30/2013	\$ -	\$ 55,000.00
FO	Founders 3rd floor restrooms	Renovation of the FO 3rd floor main restrooms	Mcdowell Kevin	Active	Design	4/15/2014	7/30/2014	\$ 100,000.00	\$ 100,000.00
FO	Install 4 Fume Hoods for Dr. Novak	Install 4 Fume Hoods for Dr. Novak	Mcdowell Kevin	Complete	CloseOut	6/1/2012	11/12/2013	\$ 363,519.00	\$ 150,000.00

FO	Novak Additional 4 Fume Hoods Indstall	Install of 4 additional Hoods in 3rd Fl. Lab	Mcdowell Kevin	Active	Construction	12/4/2013	3/7/2014	\$ -	\$ -
FO	Relocate large mass spectrometer in FO 3.618	Relocate the larger mass spec from Dr. Manton lab to a Campbell Rd location	Mcdowell Kevin	Complete	CloseOut	10/15/2013	10/31/2014	\$ -	\$ -
GR	GR 4.301	Construct (5) Academic Advising Offices	Fitzgerald Brian	On Hold	Pre-Design	1/1/1900	1/1/1900	\$ -	\$ -
GR	GR3.104 Dean Suite Design	Design of existing Dean suite to include the exterior balcony for additional offices.	Rachavong Supat	Study	Concept	1/24/2014	8/8/2014	\$ -	\$ -
GR	Install	Install	Rachavong Supat	Complete	CloseOut	1/1/2012	8/23/2013	\$ 164,246.00	\$ 162,246.00
GR	Renovate Green Hall Lobby Lounge	Renovate Pit Area	Rachavong Supat	Active	Construction	1/1/2012	4/19/2014	\$ 246,683.00	\$ 250,000.00
GR	Stairwell	Stairwell Renovation	Fitzgerald Brian	Active	Design	12/1/2012	11/30/2013	\$ -	\$ 75,000.00
GR	Vestibules Phase 1 - 1st Fl Walk-Off Mats	Vestibules Phase 1 - 1st Fl Walk-Off Mats	Rachavong Supat	Complete	CloseOut	1/1/2012	8/23/2013	\$ 13,812.00	\$ 13,812.00
HH	Hblitzelle Hall Steam System repairs	Purchase equipment for steam system Hobby Hall	Lyles Steven	Complete	CloseOut	1/1/1900	1/1/1900	\$ 4,454.00	\$ 3,420.00
HH	HH2.406 Communication Engagement Suite Renovation	Renovation Existing Suite	Rachavong Supat	Closed	Pre-Design	10/18/2013	10/17/2013	\$ -	\$ -
HH	Room 2.402, Auditorium Renovation	Replace partial carpet and repaint walls	Rachavong Supat	Complete	CloseOut	2/1/2012	5/5/2012	\$ 31,951.00	\$ 50,000.00
JO	4.614 Classroom Renovation	90 Seat Lecture Room	Fitzgerald Brian	On Hold	Pre-Design	12/1/2012	1/1/1900	\$ 180,000.00	\$ -
JO	Flooring	Flooring	Fitzgerald Brian	Active	Design	3/1/2013	1/15/2014	\$ 180,000.00	\$ 180,000.00
JO	JO 4th Floor Balcony Conversion	Conversion Existing Balcony to Office Suite	Rachavong Supat	Active	Construction	12/18/2013	2/17/2014	\$ 88,838.00	\$ 80,000.00
JO	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Rachavong Supat	On Hold	Design	8/8/2011	1/1/2014	\$ 94,134.00	\$ -
JO	JO-2.310: BBS Labs and Advising	Reconfigure old IR Help Desk Area	Fitzgerald Brian	Active	Design	9/1/2013	7/1/2014	\$ 404,196.00	\$ -
JO	Room 2.208 - IR Server Room Relocation	IR Server Room Relocation	Rachavong Supat	Complete	CloseOut	2/1/2012	4/30/2013	\$ 45,306.00	\$ 46,362.00
JO	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Rachavong Supat	On Hold	Design	5/1/2012	1/24/2014	\$ 17,702.00	\$ -
MC	1.312 Development Suite; Add Cubicles & Conference Room	Add Cubicles & Conference Room	Rachavong Supat	Closed	CloseOut	10/1/2012	10/15/2013	\$ -	\$ -
MC	2.406 Cubicle Add.	Review Cubicle Addition/Installation for End User	Rachavong Supat	Closed	CloseOut	4/9/2013	5/31/2013	\$ -	\$ -
MC	2.408 Cubicle Add.	Provide and install cubicle	Rachavong Supat	Complete	CloseOut	3/1/2013	5/31/2013	\$ 30,834.00	\$ 30,834.00
MC	2nd Fl. Carpet Replacement PH 1 & 2	Carpet Replacement ,	Rachavong Supat	Complete	CloseOut	2/1/2013	9/15/2013	\$ 40,348.00	\$ 200,000.00
MC	3rd Floor Carpet (Various Improvements)	Carpet replacement	Rachavong Supat	Complete	CloseOut	12/17/2013	12/30/2013	\$ 55,843.00	\$ 61,191.00
MC	Auditorium 2.410 Lighting Upgrade	Upgrade Existing Down Lighting in cloud ceiling	Rachavong Supat	Study	Concept	2/4/2014	4/4/2014	\$ -	\$ -
MC	CORR 3.2 & 3.6 Carpet Replacement	Replace carpet and base	Rachavong Supat		Design	2/3/2014	4/4/2014	\$ 7,356.00	\$ -
MC	MC 1.401 - Student Success Center Alteration for New Pre-Entrance to Testing Ctr.	Renovation MC1.401 New Pre-Entrance	Rachavong Supat	Complete	CloseOut	3/1/2013	7/31/2013	\$ 14,198.00	\$ 14,768.00
MC	MC 2nd floor new student carrell furniture	Additional student carrel furniture in Open Area 2.5	Rachavong Supat	Complete	CloseOut	3/4/2013	6/8/2013	\$ 31,433.00	\$ 31,433.00
MC	MC 3.701 Add New Wall to Create 2 Offices	Add New Wall to Create 2 Offices	Rachavong Supat	Closed	CloseOut	7/1/2013	9/30/2013	\$ 3,806.00	\$ 3,806.00
MC	MC 3rd Floor ADA Restroom Renovation	ADA Restroom Renovation	Rachavong Supat	Complete	CloseOut	5/1/2013	8/31/2013	\$ 42,868.00	\$ 50,000.00
MC	MC2.5 REUPHOLSTER CHAIRS	Reupholster 223 chairs throughout Library Area 2.5	Rachavong Supat	Closed	CloseOut	11/1/2013	1/13/2014	\$ 16,075.00	\$ -

MC	MC2nd Level Add Furniture	Provide & install 8 round tables and 32 chairs	Rachavong Supat	Active	Construction	11/8/2013	4/4/2014	\$ 14,101.00	\$ -
MP	3.402 Acct and Financial Reporting	3.402 - Cubicle Reconfigure	Fitzgerald Brian	Active	Design	12/1/2012	11/15/2013	\$ -	\$ -
MP	AD 2.208 - Human Resources Renovation	2.208 - Human Resources Renovation	Fitzgerald Brian	Complete	CloseOut	9/1/2012	6/30/2013	\$ -	\$ 27,000.00
MP	AD 3.218 add doors to existng workstatons	Assist in adding doors to existng workstatons in AD 3.218	Fitzgerald Brian	Complete	CloseOut	6/19/2013	9/30/2013	\$ -	\$ -
MP	AD2.204-BBS Lab Renovation	Price Dussor Lab	Fitzgerald Brian	Active	Construction	10/14/2013	4/1/2014	\$ 150,000.00	\$ -
MP	AD2.408E Budget Finance Conference Rm Addition	Convert 2 offices to a conference room	Rachavong Supat	Active	Design	10/16/2013	12/13/2013	\$ 11,856.00	\$ -
MP	Admin North Entry - Design New Electronic Signage/Way Finder	2nd Level North Entry - Design New Electronic Signage/Way Finder	Argueta Nicolas	On Hold	Concept	9/1/2012	12/31/2014	\$ -	\$ -
NL	Add Offices in Machine Shop Area	Add Offices in Machine Shop Area	Rachavong Supat	Complete	CloseOut	8/1/2011	4/30/2013	\$ 550,888.00	\$ 595,060.00
NL	Center for Advanced Energy Sys.	Center for Advanced Energy Sys.	Mcdowell Kevin	On Hold	Design	3/1/2013	12/31/2013	\$ -	\$ -
NL	Demolition of the North Lab	Demo of NL	Mcdowell Kevin	Complete	CloseOut	1/15/2013	5/30/2013	\$ 130,906.00	\$ 130,906.00
NL	NL ME Machine Shop Exterior Signage	NL ME Machine Shop Exterior Signage	Rachavong Supat	Complete	CloseOut	4/1/2013	6/30/2013	\$ 4,995.00	\$ 4,995.00
NL	Power Isolation from NL & NO	Power Isolation from NL & NO	Mcdowell Kevin	Closed	CloseOut	8/1/2012	8/31/2013	\$ -	\$ 93,618.00
PHY	Upgrade Gen-Set from 125 to 300 KW	Upgrade Gen-Set from 125 to 300 KW	Argueta Nicolas	Closed	CloseOut	9/1/2012	8/31/2013	\$ 201,000.00	\$ -
PRS	Relocated OSB & OFPC	Relocated existing OSB and OFPC trailers to Service compound	Rachavong Supat	Active	Design	9/24/2013	6/6/2016	\$ 55,648.00	\$ 60,000.00
RH01	RHS Steam Replacement Project	RHS Steam Replacement Project	Mcdowell Kevin	Active	Design	1/1/2013	6/30/2013	\$ -	\$ -
RH5	RH5 card readers	Install card readers throughout RH5	Kinnard Kelly	Complete	CloseOut	1/1/1900	1/1/1900	\$ 401,528.00	\$ -
RL	Install Dpt. Information Displays	Install displays in front of every passenger elevator	Argueta Nicolas	Active	Design	11/4/2013	3/31/2014	\$ -	\$ -
ROC	Emergency Call Box installations	Install wall mounted units at both West entrances	Argueta Nicolas	Closed	CloseOut	8/31/2013	11/30/2013	\$ 10,000.00	\$ -
ROC	Geissman lab in ROC	Electrical Upgrades to Dr. Geissman lab in ROC	Fitzgerald Brian	Complete	CloseOut	1/1/2012	1/1/2012	\$ -	\$ -
ROC	Geosciences Rock Prep Lab Relocation	Rock Prep Lab	Fitzgerald Brian	On Hold	Pre-Design	1/1/2013	1/1/1900	\$ 282,000.00	\$ -
ROC	HVAC	HVAC Screen Wall	Fitzgerald Brian	On Hold	Design	12/1/2012	1/15/2014	\$ -	\$ -
ROC	HVAC Enclosure	Construct an enclosure around an outdoor HVAC Installation	Argueta Nicolas	Study	Concept	11/4/2013	12/31/2013	\$ -	\$ -
ROC	Roc	Lighting of ROC Lobby Specimens	Fitzgerald Brian	On Hold	Pre-Design	9/1/2012	1/1/2014	\$ 4,500.00	\$ -
SLC	Rpr distilled H2O SLC teaching labs	WO 103440-13 Repair of the distilled water system in the SLC teaching labs	Kinnard Kelly	Complete	CloseOut	1/1/1900	1/1/1900	\$ -	\$ 2,582.00
SLC	SLC 1.202 Renovation	Restructuring of Scale-Up Classroom	Mcdowell Kevin	Active	Pre-Design	11/15/2013	7/30/2014	\$ 23,171.00	\$ 25,000.00
SPN	1st Floor Engineering Labs	1st Floor Engineering Labs	Fitzgerald Brian	On Hold	Design	4/1/2013	1/1/1900	\$ -	\$ -
SPN	2nd Floor PI-Grad Offices	2nd Floor PI-Grad Offices	Fitzgerald Brian	Complete	Design	4/1/2013	4/15/2013	\$ -	\$ -
SPN	Auciello Lab / Auditing	Construct Lab & Office Space at Second Floor of SPN	Fitzgerald Brian	Active	Design	4/1/2013	4/15/2014	\$ 580,000.00	\$ -
SPN	Development & Alumni Relocation	Development & Alumni Relocation	Fitzgerald Brian	Complete	CloseOut	4/1/2013	8/31/2013	\$ 827,479.00	\$ 855,000.00
SSB	SSB - Door Relocation	4.602	Fitzgerald Brian	Complete	CloseOut	2/1/2013	6/30/2013	\$ 7,677.00	\$ -
SU	Exterior Doors	Exterior Doors	Fitzgerald Brian	Active	Design	12/1/2012	1/1/1900	\$ -	\$ -
SU	Student Union Addition Study	Study Feasibility of 50k sf addition to SU	Fitzgerald Brian	Complete	Concept	2/1/2013	1/1/1900	\$ -	\$ -
SU	Student Union Freezer Installation	Outdoor Freezer Installation	Argueta Nicolas	Active	Construction	7/8/2013	1/31/2014	\$ -	\$ -
SU	SU Additional RTU	Install Additional HVAC/AHU above DH	Fitzgerald Brian	Complete	Construction	6/1/2012	7/31/2013	\$ -	\$ 160,000.00

SUP	SUP Chiller 9 Installation	Install SUP 3rd Chiller (Chiller #9) 14SUP001	Mcdowell Kevin	Active	Construction	12/15/2013	4/16/2014	\$ 1,993,735.00	\$ 335,620.00
Unknown	2.228 Server Room	2.228 Server Room	Mcdowell Kevin	Complete	CloseOut	11/1/2011	12/1/2011	\$ -	\$ 5,000.00
Unknown	2.602 Dark Room	2.602 Dark Room	Mcdowell Kevin	On Hold	Pre-Design	3/1/2013	4/1/2013	\$ -	\$ -
Unknown	Add sidewalk & lighting along Drive G	Add sidewalk & lighting along Drive G	Junt Dorothea	Complete	CloseOut	2/1/2013	8/31/2013	\$ -	\$ 5,500.00
Unknown	Athletic Field Maintenance Sheds	Design/Construct Field Maint. Sheds	Fitzgerald Brian	Complete	CloseOut	1/1/2013	7/31/2013	\$ -	\$ 125,000.00
Unknown	Baseball Field Backstop	Baseball Field Backstop	Fitzgerald Brian	Closed	CloseOut	6/1/2012	6/1/2013	\$ 27,500.00	\$ 35,000.00
Unknown	Classroom Building Temp - ECS	Temp Building for Class or Labs	Fitzgerald Brian	Active	Design	11/1/2014	7/15/2014	\$ -	\$ -
Unknown	Convert ATEC spaces to Physics spaces	Renovation existing ATEC bldg.	Rachavong Supat	Active	Construction	12/1/2012	6/30/2013	\$ 461,729.00	\$ -
Unknown	Design and Construct Loop Road, Segments A, B, C & Parking Lot	Design and Construct Loop Road, Segments A, B, C & Parking Lot	Argueta Nicolas	Complete	Construction	1/1/2012	11/30/2013	\$ -	\$ 2,948,000.00
Unknown	Design/Construct 10 Tennis Courts	Design/Construct 10 Tennis Courts for Student Affairs	Fitzgerald Brian	Complete	CloseOut	1/1/2012	8/31/2013	\$ -	\$ 2,053,000.00
Unknown	Einstein Brothers Bagels	Tenant Space in PS3	Fitzgerald Brian	Active	Unknown	1/1/1900	8/15/2014	\$ -	\$ -
Unknown	Electrical System Assessment Study	Electrical System Assessment Study	Mcdowell Kevin		Unknown	1/1/2013	5/31/2013	\$ -	\$ -
Unknown	Field Storage Sheds	New storage sheds (1) @ Soccer Field, (1) @ Baseball/Softball	Fitzgerald Brian	Complete	Construction	11/1/2012	6/30/2013	\$ -	\$ 31,000.00
Unknown	Flagpole adjustments Campbell entrance	Lower the centr flagpole to within 2	Tomlinson Douglas	Complete	CloseOut	7/2/2013	8/30/2013	\$ -	\$ 2,381.00
Unknown	High Mast Light Relocation	High Mast Light Relocation from AD to FM area	Argueta Nicolas	Active	Design	1/1/2013	12/31/2013	\$ -	\$ 22,410.00
Unknown	HVAC Replacement	HVAC Replacement	Lyles Steven		Construction	5/7/2013	4/12/2013	\$ -	\$ 95,000.00
Unknown	Lab Fit-Out	Lab Fit-Out	Kinnard Kelly		Design	3/1/2013	8/31/2013	\$ -	\$ 40,000.00
Unknown	Loop Rd, Segment "E" median/pole lights removal	Remove medians/light poles	Argueta Nicolas	Complete	Construction	1/1/2013	8/15/2013	\$ -	\$ 65,000.00
Unknown	Loop Road Segments D & E	Loop Road Segments D & E	Argueta Nicolas	Active	Design	1/1/2012	3/30/2014	\$ -	\$ -
Unknown	Lot H & I Parking Lot Light Replacement Project	Replace Fixtures of Pole Lights	Mcdowell Kevin	Active	Design	11/15/2013	6/15/2014	\$ -	\$ -
Unknown	Mapleshade St Construction extension	City of Plano supervising construction thru our property	Argueta Nicolas	Closed	CloseOut	1/1/2013	12/31/2013	\$ -	\$ -
Unknown	North Lab 1000Kva Electrical Infrastructure Upgrade	1000Kva Electrical Infrastructure Upgrade	Mcdowell Kevin	Active	Construction	1/1/2013	2/28/2014	\$ 1,946,261.00	\$ 1,607,671.00
Unknown	Parking Garage 1	Garage support equip: parking mgmt system, controls, landscape, etc.	Junt Dorothea	Active	Construction	1/1/1900	8/31/2013	\$ -	\$ 15,090.05
Unknown	Pigeon - Bird netting	Contract with Prime Pest for pigeon control	Eicke George	Active	Construction	1/1/1900	1/1/1900	\$ 20,000.00	\$ 20,000.00
Unknown	Planetarium feasibility study	Feasibility Study	Moore Michael	Active	Concept	7/22/2013	1/31/2014	\$ 17,000.00	\$ 30,600.00
Unknown	Plaza Waterproofing	Plaza Waterproofing	Kinnard Kelly		Construction	3/1/2012	7/31/2013	\$ -	\$ 150,000.00
Unknown	Relocate Mass Notification Siren Tower	Relocate Mass Notification OMNI Siren Tower	Argueta Nicolas	Closed	Construction	8/1/2012	8/31/2013	\$ -	\$ 11,000.00
Unknown	Residence Hall #4 Survey for Electrical Service	New Electrical Service from ONCOR	Argueta Nicolas	Active	Design	1/2/2013	1/31/2014	\$ -	\$ -
Unknown	RH5 Signage	RH5 Signage	Silber Jay		Construction	12/1/2012	1/31/2013	\$ 8,407.00	\$ 1,300,000.00
Unknown	Roof Replacement	Roof Replacement	Lyles Steven		Construction	5/23/2013	9/12/2013	\$ -	\$ 900,000.00
Unknown	Room 2.108D, Provost Suite Office Remodel	Room 2.108D, Provost Suite Office Remodel	Rachavong Supat		CloseOut	5/1/2013	7/31/2013	\$ -	\$ 10,000.00
Unknown	Room 3.214 Add Bookcase	Room 3.214 Add Bookcase	Rachavong Supat		CloseOut	3/1/2013	4/30/2013	\$ 1,274.00	\$ 1,274.00

Unknown	Room 3.802 - Split into 2 Offices?	Room 3.802 - Split into 2 Offices?	Rachavong Supat	Active	Construction	2/6/2014	3/31/2014	\$ 32,080.00	\$ -
Unknown	Rutford Street Lights	Change Fixtures on Rutford	Mcdowell Kevin	Closed	CloseOut	10/1/2013	11/2/2013	\$ -	\$ -
Unknown	Sidewalk Repairs	Sidewalk and hardscape repair at various locations	Fernandez Jose	Active	Construction	1/1/1900	1/1/1900	\$ 17,289.00	\$ -
Unknown	SPN Center Access improvements	Install Cross-Walk & Sidewalk to SPN Center	Argueta Nicolas	Active	Construction	3/1/2013	12/31/2013	\$ 3,500.00	\$ 3,500.00
Unknown	Sustainability projects	Meters and other energy projects	Junt Dorothea	Active	Construction	6/1/2011	1/1/1900	\$ -	\$ 60,000.00
Unknown	Temporary Modular Building Installation	Install Utilities	Argueta Nicolas	Active	Construction	11/4/2013	1/31/2014	\$ 100,000.00	\$ 100,000.00
Unknown	UT Desgin Studio and machine shop	UT Desgin Studio and machine shop	Rachavong Supat	Active	Construction	4/1/2013	10/31/2013	\$ 1,219,730.00	\$ 2,035,000.00
Unknown	Utility Tunnel CHW pipe insulation	Replace pipe insulation and inserts	Lyles Steven	Complete	CloseOut	11/15/2013	11/18/2013	\$ 8,695.00	\$ 8,695.00
WSTC	Add Electric Power to Building	Replace service entrance transformer to 1000KVA	Argueta Nicolas	Closed	CloseOut	5/1/2012	12/31/2013	\$ -	\$ 10,050.00
WSTC	UTDesign Studio	Senior Design Studio	Rachavong Supat	Closed	CloseOut	10/1/2012	5/31/2013	\$ -	\$ 14,500.00
WSTC	WSTC Building Fire Protection System Upgrade	Upgrade the system primarily in the high bay area & elevator room	Argueta Nicolas	Closed	CloseOut	2/1/2013	12/31/2013	\$ 126,000.00	\$ 130,000.00
WSTC	WSTC Electrical Distribution Upgrade	Install new switchgear increasing WSTC elec capacity to 1200 amp	Argueta Nicolas	Active	Design	4/30/2013	5/30/2014	\$ 260,000.00	\$ 200,000.00
WV03	Waterview Park apartment condition assessment	Condition and accessibility inspection of the developer owned Waterview Apts	Tomlinson Douglas	Complete	CloseOut	5/20/2013	6/30/2013	\$ 30,000.00	\$ 30,000.00
WV07	Student Housing, Phase 1-4, Building 7, Structure Study	Structural Integrity of Building 7 Study	Argueta Nicolas	Study	Pre-Design	11/4/2013	2/28/2014	\$ 6,000.00	\$ -

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Revised: 11/21/03