

# Project Excel Report

Project Manager	Project Name	Person Requesting	Project Phase	Date of Filing	Estimated Completion Date	Percent Phase Complete	Budget	Total Approved Budget	Cost Center
Clayton Bron	ATC Custodial appliances and wastecans	Unknown	CloseOut	1/1/1900	1/1/1900	0	0	19,830	42071025
Argueta Nicolas	Add Electric Power to Building	Unknown	Construction	5/1/2012	12/31/2013	50	2000000	10050	42071023
Argueta Nicolas	Building Stair/Entrance Rehabilitation/Upgrade	Unknown	Pre-Design	11/4/2013	12/31/2013	0	0	0	0
Argueta Nicolas	Campus-wide Electrical Upgrade - Phase II	Unknown	Construction	9/1/2010	8/31/2013	98	214,244	226,658	42072048
Argueta Nicolas	Dallas Callier Remote Parking Lot Upgrade	Unknown	Design	11/1/2011	12/31/2013	5	0	6978	50037000
Argueta Nicolas	Design and Construct Loop Road, Segments A, B, C & Parking Lot	Unknown	Construction	1/1/2012	11/30/2013	95	2948000	2948000	42074074
Argueta Nicolas	Emergency Call Box installations	Daniel Calhoun	Construction	1/1/1900	11/30/2013	70	0	0	0
Argueta Nicolas	Energy Plant, Gen-Set Replacement	Unknown	Construction	7/8/2013	12/31/2013	100	2,386	2,386	52030100
Argueta Nicolas	Fence/North Gate Repair	Unknown	Design	7/8/2013	12/31/2013	50	0	0	0
Argueta Nicolas	Fire Hydrants Relocation	Unknown	Construction	7/8/2013	8/30/2013	100	17,000	17,000	42072003
Argueta Nicolas	High Mast Light Relocation	Unknown	Pre-Design	1/1/2013	12/31/2013	10	0	22,000	52030100
Argueta Nicolas	High Mast Light Relocation	Unknown	Pre-Design	1/1/2013	12/31/2013	10	22410	22410	42072102
Argueta Nicolas	HVAC Enclosure	Unknown	Concept	11/4/2013	12/31/2013	0	0	0	0
Argueta Nicolas	Install Dpt. Information Displays	Unknown	Concept	11/4/2013	3/31/2014	0	0	0	0
Argueta Nicolas	Loop Rd, Segment "E" median/pole lights removal	Unknown	Construction	1/1/2013	8/15/2013	100	65,000	65,000	52072030
Argueta Nicolas	Loop Road Segments D & E	Unknown	Design	1/1/2012	3/30/2014	30	0	0	0
Argueta Nicolas	Mapleshade St Construction extension	Unknown	Construction	1/1/1900	1/1/1900	70	0	0	0
Argueta Nicolas	Relocate Mass Notification Siren Tower	Unknown	Construction	8/1/2012	8/31/2013	100	11,000	11,000	52072030
Argueta Nicolas	Residence Hall #4 Survey for Electrical Service	Unknown	Design	1/2/2013	1/31/2014	20	0	0	0
Argueta Nicolas	Richardson Callier Center West Parking Lot	Unknown	Design	11/4/2013	4/30/2014	10	0	0	0
Argueta Nicolas	SPN Center Access improvements	Unknown	Design	3/1/2013	12/31/2013	95	0	3500	50030013
Argueta Nicolas	Student Housing, Phase 1-4, Building 7, Structure Study	Unknown	Pre-Design	11/4/2013	12/31/2013	0	0	0	0
Argueta Nicolas	Student Union Freezer Installation	Unknown	Pre-Design	7/8/2013	12/31/2013	0	0	0	0
Argueta Nicolas	Survery to install 150 card readers	Daniel Calhoun	Concept	5/1/2012	1/1/1900	0	0	0	0
Argueta Nicolas	Temporary Modular Building	Unknown	Concept	11/4/2013	8/31/2014	0	0	0	0
Argueta Nicolas	Upgrade Gen-Set from 125 to 300 KW	Unknown	CloseOut	9/1/2012	8/31/2013	100	0	0	52030100
Argueta Nicolas	WSTC Building Fire Protection System Upgrade	Unknown	Construction	2/1/2013	12/31/2013	90	1000000	5400	42072048

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Argueta Nicolas	WSTC Building Fire Protection System Upgrade	Unknown	Construction	2/1/2013	12/31/2013	90	130,000	130,000	52072041
Argueta Nicolas	WSTC Electrical Distribution Upgrade	Unknown	Design	1/1/1900	4/30/2013	20	200,000	200,000	52072032
Eicke George	Pigeon	Unknown	Construction	1/1/1900	1/1/1900	0	20,000	20,000	42072003
Fernandez Jose	Sidewalk Repairs	Unknown	Construction	1/1/1900	1/1/1900	0	0	0	42074056
Fitzgerald Brian	1st Floor Engineering Labs	Unknown	Design	4/1/2013	1/1/1900	15	0	0	0
Fitzgerald Brian	2nd Floor PI-Grad Offices	Unknown	Design	4/1/2013	4/15/2013	15	0	0	0
Fitzgerald Brian	3.402 Acct and Financial Reporting	Unknown	Design	12/1/2012	11/15/2013	100	0	0	41030001
Fitzgerald Brian	4.614 Classrom Renovation	Unknown	Pre-Design	12/1/2012	1/1/1900	25	0	0	0
Fitzgerald Brian	Activities Building - Conference & Locker Room	Chris Gage	Pre-Design	1/1/1900	1/1/1900	0	0	0	0
Fitzgerald Brian	AD 2.208 - Human Resources Renovation	Unknown	CloseOut	9/1/2012	6/30/2013	98	0	27000	52072016
Fitzgerald Brian	AD 2.208 - Human Resources Renovation	Unknown	CloseOut	9/1/2012	6/30/2013	98	11,892.98	11,892.98	50030004
Fitzgerald Brian	AD2.204-BBS Lab Renovation	Unknown	Design	10/14/2013	4/1/2014	25	0	0	0
Fitzgerald Brian	Athletic Field Maintenance Sheds	Unknown	CloseOut	1/1/2013	7/31/2013	99	2948000	125000	42074074
Fitzgerald Brian	Auciello Lab / Auditing	Unknown	Design	4/1/2013	4/15/2014	25	0	0	0
Fitzgerald Brian	Baseball Field Backstop	Unknown	CloseOut	6/1/2012	6/1/2013	100	0	35000	61040009
Fitzgerald Brian	Classroom Building Temp - ECS	Dr Wildenthal	Pre-Design	11/1/2014	7/15/2014	5	0	0	0
Fitzgerald Brian	Design/Construct 10 Tennis Courts	Unknown	Construction	1/1/2012	8/31/2013	85	2500000	2053000	42071044
Fitzgerald Brian	Development & Alumni Relocation	Unknown	CloseOut	4/1/2013	8/31/2013	100	855,000	855,000	50030019
Fitzgerald Brian	Exterior Doors	Unknown	Design	12/1/2012	1/1/1900	5	0	0	0
Fitzgerald Brian	Field Storage Sheds	Unknown	Construction	11/1/2012	6/30/2013	95	0	31000	61039006
Fitzgerald Brian	Flooring	Unknown	Design	3/1/2013	1/15/2014	15	180000	180000	52072023
Fitzgerald Brian	Geissman lab in ROC	Unknown	CloseOut	1/1/1900	1/1/1900	0	0	0	42072037
Fitzgerald Brian	Geosciences Rock Prep Lab Relocation	Unknown	Pre-Design	1/1/2013	1/1/1900	0	0	0	0
Fitzgerald Brian	GR 4.301	Unknown	Pre-Design	1/1/1900	1/1/1900	0	0	0	0
Fitzgerald Brian	HVAC	Unknown	Design	12/1/2012	1/15/2014	10	0	0	0
Fitzgerald Brian	Jonsson Renovations	Unknown	Concept	1/1/1900	1/1/1900	0	0	0	0
Fitzgerald Brian	Roc	Unknown	Pre-Design	9/1/2012	1/1/2014	0	0	0	0
Fitzgerald Brian	SSB - Door Relocation	Matt Grief	CloseOut	2/1/2013	6/30/2013	100	0	0	0
Fitzgerald Brian	Stairwell	Provost	Design	12/1/2012	11/30/2013	0	75000	75000	52072022
Fitzgerald Brian	Student Union Addition Study	Unknown	Concept	2/1/2013	1/1/1900	100	0	0	0
Fitzgerald Brian	SU Additional RTU	Unknown	Construction	6/1/2012	7/31/2013	75	160,000	160,000	52074003
Fitzgerald Brian	Visual Arts Bldg Condition Assessment	Unknown	Concept	9/1/2013	9/11/2013	100	1,724	1,724	52039003

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Fitzgerald Brian	Visual Arts Bldg Condition Assessment	Unknown	Concept	9/1/2013	9/11/2013	100	16,500	16,500	52072033
Junt Dorothea	Add sidewalk & lighting along Drive G	Unknown	CloseOut	2/1/2013	8/31/2013	100	50000	5500	42072113
Junt Dorothea	Parking Garage 1	Jay	Construction	1/1/1900	8/31/2013	0	15,090.05	15,090.05	42072113
Junt Dorothea	Sustainability projects	Unknown	Construction	6/1/2011	1/1/1900	0	0	0	52030018
Junt Dorothea	Sustainability projects	Unknown	Construction	6/1/2011	1/1/1900	0	60000	60000	42074066
Kinnard Kelly	Lab Fit-Out	Unknown	Design	3/1/2013	8/31/2013	0	40000	40000	52072028
Kinnard Kelly	Plaza Waterproofing	Unknown	Construction	3/1/2012	7/31/2013	0	150000	150000	52072025
Kinnard Kelly	Rpr distilled H2O SLC teaching labs	Unknown	CloseOut	1/1/1900	1/1/1900	0	2,582	2,582	52074007
Lyles Steven	Hblitzelle Hall Steam System repairs	Unknown	CloseOut	1/1/1900	1/1/1900	0	1,034	1,034	52030016
Lyles Steven	Hblitzelle Hall Steam System repairs	Unknown	CloseOut	1/1/1900	1/1/1900	0	3,420	3,420	42071032
Lyles Steven	HVAC Replacement	Unknown	Construction	3/1/2011	3/31/2013	90	95000	95000	52072026
Lyles Steven	Roof Replacement	Unknown	Construction	5/1/2012	1/31/2014	0	900000	900000	52071002
Mcdowell Kevin	1000Kva Electrical Infrastructure Upgrade	Unknown	Construction	1/1/2013	2/28/2014	10	0	0	0
Mcdowell Kevin	2.228 Server Room	Unknown	CloseOut	11/1/2011	1/1/1900	0	299282	5000	42072083
Mcdowell Kevin	2.602 Dark Room	Unknown	Pre-Design	3/1/2013	1/1/1900	0	0	0	0
Mcdowell Kevin	3rd Fl. West Corridor Improvements	Unknown	CloseOut	11/1/2012	1/1/1900	100	50000	50000	52072020
Mcdowell Kevin	3rd Floor, Addtl Fume Hood Study	Unknown	CloseOut	2/1/2013	6/30/2013	100	0	7200	50030013
Mcdowell Kevin	ATEC 3.414 Finish Out	Unknown	Design	1/1/1900	1/1/1900	0	0	0	0
Mcdowell Kevin	BE Nitrogen line	Dr Julia Chan	Unknown	1/1/1900	10/31/2013	0	8,218	8,218	32231001
Mcdowell Kevin	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	Dr. Ferarris	CloseOut	3/1/2011	4/30/2013	100	0	0	50030013
Mcdowell Kevin	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	Dr. Ferarris	CloseOut	3/1/2011	4/30/2013	100	560,000	560,000	42072087
Mcdowell Kevin	Center for Advanced Energy Sys.	Unknown	Design	3/1/2013	12/31/2013	100	0	0	52072037
Mcdowell Kevin	CEP Utility Yard Updrade	Unknown	Construction	1/1/1900	1/1/1900	0	0	0	52072052
Mcdowell Kevin	Dr. Malina Lab	Unknown	Design	1/1/1900	1/1/1900	0	0	0	31071000
Mcdowell Kevin	Electrical System Assessment Study	Unknown	Unknown	1/1/2013	5/31/2013	100	0	0	52030100
Mcdowell Kevin	Founders 3rd floor restrooms	Unknown	Design	1/1/1900	1/1/1900	0	100,000	100,000	52072036
Mcdowell Kevin	Install 4 Fume Hoods for Dr. Novak	Unknown	Construction	6/1/2012	11/12/2013	0	75000	150000	52072009
Mcdowell Kevin	Install cooling tower blowdown meters	Unknown	CloseOut	1/1/2013	5/31/2013	100	35213	35713	52030019
Mcdowell Kevin	Lighting Upgrade Project	Unknown	CloseOut	1/1/2013	9/30/2013	100	0	93157	52030019
Mcdowell Kevin	Lot H & I Parking Lot Light Replacement Project	Unknown	Design	1/1/1900	1/1/1900	0	0	0	52030019

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Mcdowell Kevin	Mass Spectrometer Exhaust	Steve Walters	CloseOut	1/1/1900	1/1/1900	100	2,555	2,555	42072085
Mcdowell Kevin	Novak Additional 4 Fume Hoods Indstall	Unknown	Construction	1/1/1900	1/1/1900	0	0	0	52072039
Mcdowell Kevin	Power Isolation from NL & NO	Unknown	CloseOut	8/1/2012	8/31/2013	100	0	93618	0
Mcdowell Kevin	Relocate large mass spectrometer in FO 3.618	Unknown	CloseOut	1/1/1900	1/1/1900	0	0	0	50039004
Mcdowell Kevin	Replace Cooling Towers cells 1 and 2	Unknown	CloseOut	10/1/2012	7/31/2013	100	500000	770866	52071001
Mcdowell Kevin	RHS Steam Replacement Project	Unknown	Design	1/1/2013	6/30/2013	0	0	0	61046010
Mcdowell Kevin	Room 3.526, Install X-Ray Facility	Unknown	CloseOut	3/1/2013	9/30/2013	100	0	0	0
Mcdowell Kevin	Room 3.526, Install X-Ray Facility	Unknown	CloseOut	3/1/2013	9/30/2013	100	0	0	52072035
Mcdowell Kevin	Rutford Street Lights	Unknown	Construction	10/1/2013	11/2/2013	0	0	0	52030100
Mcdowell Kevin	SLC 1.202 Renovation	Duenes, Arnold	Pre-Design	1/1/1900	1/1/1900	0	25,000	25,000	52072048
Mcdowell Kevin	SUP 3rd Chiller Installation	Unknown	Design	1/1/1900	1/1/1900	0	0	0	42071051
Mcdowell Kevin	SUP 3rd Chiller Installation	Unknown	Design	1/1/1900	1/1/1900	0	0	0	52074014
Moore Michael	1st Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	Unknown	Construction	5/1/2012	8/31/2012	100	1250000	1250000	42072036
Moore Michael	Bldg. J - Autism Center Expansion	Unknown	Design	11/15/2012	8/1/2014	95	150,338.00	1,750,000	35750040
Moore Michael	Bldg. J - Autism Center Expansion	Unknown	Design	11/15/2012	8/1/2014	95	60000	60000	0
Moore Michael	Callier Dallas remoteparking	Unknown	Design	1/1/1900	1/1/1900	0	8,100	8,100	52072051
Moore Michael	Callier phase 5	Unknown	Construction	9/26/2013	1/1/2014	50	141,000	141,000	35753008
Moore Michael	Lobby phase 3	Unknown	Construction	8/1/2012	1/31/2014	45	1250000	1250000	42072036
Moore Michael	Lobby phase 3	Unknown	Construction	8/1/2012	1/31/2014	45	857,306.00	860,881	35753008
Moore Michael	Planetarium feasibility study	Unknown	Concept	7/22/2013	1/31/2014	50	17,000	23,800	10051010
Moore Michael	Restack Renovation - Phase 1B and 2 Build-back	Unknown	CloseOut	8/1/2011	8/31/2012	100	1250000	1250000	42072036
Orme Jennifer	2nd Level North Entry - Design New Electronic Signage/Way Finder	Unknown	Pre-Design	9/1/2012	1/1/1900	0	0	0	0
Orme Jennifer	3.704 - Grad Student Carrels	Unknown	Construction	1/1/2013	8/31/2013	99	55000	55000	52072027
Orme Jennifer	Assist in adding doors to exisitng workstatons in AD 3.218	Unknown	Pre-Design	6/19/2013	1/1/1900	0	0	0	0
Rachavong Supat	1.312 Development Suite; Add Cubicles & Conference Room	Unknown	CloseOut	10/1/2012	10/15/2013	0	0	0	0
Rachavong Supat	2.406 Cubicle Add.	Unknown	CloseOut	3/1/2013	5/31/2013	100	0	0	19030001
Rachavong Supat	2.408 Cubicle Add.	Darren Crone	Construction	3/1/2013	5/31/2013	99	30834	30834	12031019

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Rachavong Supat	2nd Fl. Carpet Replacement PH 1 & 2	Unknown	CloseOut	2/1/2013	9/15/2013	95	200000	200000	52072024
Rachavong Supat	3rd Floor Carpet (Various Improvements)	Ellen Safley	Construction	12/17/2013	12/30/2013	0	200000	61191	52072024
Rachavong Supat	AD2.408E Budget Finance Conference Rm Addition	Dr. Terry Pankratz	Design	10/16/2013	12/13/2013	100	0	0	0
Rachavong Supat	Add Offices in Machine Shop Area	Arnold Duenes	CloseOut	8/1/2011	4/30/2013	100	595060	595060	42072098
Rachavong Supat	BE3.314 Revised Dr. Ahn	Steve Walters	Design	8/27/2013	1/17/2014	100	0	0	0
Rachavong Supat	Berkner	Rick	Construction	11/1/2011	1/2/2014	0	100000	100000	42072099
Rachavong Supat	Berkner	Rick	Construction	11/1/2011	1/2/2014	0	150,000	300,000	52072018
Rachavong Supat	CN	Unknown	CloseOut	8/8/2013	8/16/2013	0	0	0	37031006
Rachavong Supat	Convert ATEC spaces to Physics spaces	Dean	Pre-Design	12/1/2012	6/30/2013	80	0	0	52072034
Rachavong Supat	Dr.Lu's Micro Lab Renovation	Arnold Duenes	CloseOut	7/1/2013	8/31/2013	100	25000	25000	52072044
Rachavong Supat	ECSN 2.326 & 2.316 ME Lab Renovation	Tarun	CloseOut	2/1/2013	8/31/2013	100	65000	65000	52072044
Rachavong Supat	ECSN 2.804 & 2.808 Thermo Lab Phase 2	Tarun Basu	CloseOut	6/17/2013	9/27/2013	0	0	0	52072044
Rachavong Supat	ECSN2.308 Dr. Fahimi Dynamometer Lab	Dr. Fahimi	Pre-Design	1/1/1900	1/1/1900	0	0	0	0
Rachavong Supat	ECSS 2.103A Office Renovation	Norma Richardson	CloseOut	6/11/2013	8/23/2013	100	0	5,369	37171003
Rachavong Supat	ECSS 2.201 & 2.203 Classroom Alteration	Tarun Basu	Design	4/10/2012	6/6/2013	100	6300	6300	21028006
Rachavong Supat	ECSS 4.403 & 4.405 Demo 3 Offices into 2 Larger Offices	Unknown	CloseOut	6/1/2013	8/23/2013	100	20325	20325	37471005
Rachavong Supat	FA	Arnold	CloseOut	2/1/2013	8/15/2013	90	15000	15000	52072042
Rachavong Supat	Facilities Management Bldg. Expansion	Rick Dempsey	Design	2/1/2012	12/31/2013	20	0	0	0
Rachavong Supat	FN 2.3, 2.302 & 2.302C Renovation to SEEC	Thy Lam	CloseOut	2/6/2013	9/30/2013	100	12328	12328	10139002
Rachavong Supat	FN2.002 Elect/Data Addition	Thy Lam	Pre-Design	10/22/2013	11/8/2013	0	0	0	0
Rachavong Supat	HH2.406 Communication Engagement Suite Renovation	Raul Hinojosa	Pre-Design	10/18/2013	10/17/2013	0	0	0	0
Rachavong Supat	Install	Rick	CloseOut	1/1/2012	8/23/2013	98	160000	162246	52072015
Rachavong Supat	JO 4th Floor Balcony Conversion	Rick Dempsey	Construction	12/18/2013	1/24/2014	0	80000	80000	52072031
Rachavong Supat	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Beth Young	Design	8/8/2011	1/1/2014	0	0	0	0
Rachavong Supat	MC 1.401 - Student Success Center Alteration for New Pre-Entrance to Testing Ctr.	Unknown	CloseOut	3/1/2013	7/31/2013	100	14768	14768	21031006
Rachavong Supat	MC 2nd floor new student carrell furniture	Unknown	CloseOut	1/1/1900	1/1/1900	0	31,433	31,433	52072024
Rachavong Supat	MC 3.701 Add New Wall to Create 2 Offices	Unknown	CloseOut	7/1/2013	9/30/2013	0	3806	3806	21530002

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Rachavong Supat	MC 3rd Floor ADA Restroom Renovation	Rick Dempsey	CloseOut	5/1/2013	8/31/2013	100	2,030	2,030	52072004
Rachavong Supat	MC 3rd Floor ADA Restroom Renovation	Rick Dempsey	CloseOut	5/1/2013	8/31/2013	100	50000	50000	52072005
Rachavong Supat	MC2.5 REUPHOLSTER CHAIRS	Unknown	Design	1/1/1900	1/1/1900	0	0	0	52072024
Rachavong Supat	NL ME Machine Shop Exterior Signage	Tarun	CloseOut	4/1/2013	6/30/2013	100	4995	4995	37031006
Rachavong Supat	Relocated OSB & OFPC	Unknown	Concept	1/1/1900	1/1/1900	0	0	0	0
Rachavong Supat	Renovate	Provost	Design	1/1/2012	8/31/2013	65	250000	250000	52072021
Rachavong Supat	Room 2.108D, Provost Suite Office Remodel	Unknown	CloseOut	5/1/2013	7/31/2013	100	10,000	10,000	52072045
Rachavong Supat	Room 2.108D, Provost Suite Office Remodel	Unknown	CloseOut	5/1/2013	7/31/2013	100	9620	9620	21030016
Rachavong Supat	Room 2.208 - IR Server Room Relocation	David Nyuen	CloseOut	2/1/2012	4/30/2013	100	46362	46362	12031029
Rachavong Supat	Room 2.402, Auditorium Renovation	Arnold Duenes	CloseOut	2/1/2012	5/5/2012	100	50000	50000	42072093
Rachavong Supat	Room 3.214 Add Bookcase	Unknown	CloseOut	3/1/2013	4/30/2013	100	1274	1274	21631001
Rachavong Supat	Room 3.802 - Split into 2 Offices?	Nicole Smith	Design	8/1/2012	1/1/1900	100	0	0	0
Rachavong Supat	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Arnold Duenes	Design	5/1/2012	1/24/2014	99	0	0	0
Rachavong Supat	UT Desgin Studio and machine shop	Rod Wetterskog	Construction	4/1/2013	10/31/2013	1	2035000	2035000	50030019
Rachavong Supat	UTDesign Studio	Rod Wetterskog	CloseOut	10/1/2012	5/31/2013	100	14,500	14,500	37050030
Rachavong Supat	Vestibules Phase 1 - 1st Fl Walk-Off Mats	Unknown	CloseOut	1/1/2012	8/23/2013	85	299282	13812	42072083
Silber Jay	ATC Building signage	Unknown	CloseOut	1/1/1900	1/1/1900	0	5,479	5,479	42072003
Silber Jay	RH5 Signage	Unknown	Construction	12/1/2012	1/31/2013	95	1300000	1300000	52072013
Tomlinson Douglas	Flagpole adjustments Campbell entrance	Unknown	Construction	1/1/1900	1/1/1900	0	2,381	2,381	42073003
Tomlinson Douglas	Waterview Park apartment condition assessment	Unknown	Unknown	1/1/1900	1/1/1900	0	30,000	30,000	50030004