

No.	Bldg.	Project #	Projects	Dean/School/Dept.	Project Phase	Project Manager	Request Date	Est. Completion Date	% of Completion	Plant Fund Cost Center	Plant Fund Budget	Available Balance as of 4/9/2010	Total Project Cost	Approved Budget	Funded	Comments
1	ATH	12ATH001	Design/Construct 10 Tennis Courts for Student Affairs	VP for Student Affairs	Construction	Brian Fitzgerald	Jan-12	Aug-12	75%	42071044	\$2,500,000.00	\$620,510.43	\$2,053,000	\$2,053,000	Yes	SRA design: TPC is for design only. 90% design documents under internal review
2	ATH	12ATH002	Design/Construct New Athletic Support Facilities as a Result of the Loop Road Project	FM	Construction	Brian Fitzgerald	Jan-12	Jul-13	30%	42071074	\$2,948,000.00	\$129,711.30	\$125,000	\$125,000	Yes	Sheds ordered April 8, pending change to NYC on add'n 1 compacted base
3	ATH	12ATH005	Baseball Field Upgrades	Athletics	Construction	Brian Fitzgerald	Jun-12	Jun-13	100%	61040099			\$40,000	\$35,000	Partial	Dugouts not yet funded.
4	ATH	12ATH003	New storage sheds (1) @ Soccer Field, (1) @ Baseball/Softball	Athletics	Construction	Brian Fitzgerald	Nov-12	Jun-13	50%	61039006			\$31,000	\$31,000	Yes	JOC (Nouveau)
5	GR	13GR001	Stairwell Renovation	Provost	Design	Brian Fitzgerald	Dec-12	TBD	0%	52072022	\$75,000.00	\$75,000.00	TBD	\$75,000	Yes	Design underway - Meeting with Deans in early May
6	JD	12JC008	4.614 - Classroom	Provost	Design	Brian Fitzgerald	Dec-12	TBD	25%	TBD	TBD	TBD	TBD	TBD	No	Reviewed with Jennifer Orme and WW on 4.1.13. Reviewing with Provost/Media 4.23.13
7	JD	12JC007	Flooring	Provost	Design	Brian Fitzgerald	Mar-13	TBD	15%	52072023	\$180,000.00	\$180,000.00	TBD	\$180,000	No	Design in progress
8	ROC	12ROC002	HVAC Screen Wall	Rick Dempsey	Design	Brian Fitzgerald	Dec-12	Aug-13	10%	TBD	TBD	TBD	TBD	TBD	No	Summer '13 Work. Rick charging 20K. Est. @40K
9	ROC	12ROC003	Dr. Carter Specimen Lighting	Geosciences	Pricing	Brian Fitzgerald	Sep-12	TBD	0%	TBD	TBD	TBD	\$6,000	TBD	No	Repricing
10	ROC	13ROC001	Rock Prep Lab	Geosciences	Programming	Brian Fitzgerald	Jan-13	TBD	0%	TBD	TBD	TBD	\$315,000	TBD	No	On Hold per Provost's Office
11	SPN	13SPN001	Development & Alumni Relocation	President	Design	Brian Fitzgerald	Apr-13	Aug-13	25%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
12	SPN	13SPN002	Auditing	President	Design	Brian Fitzgerald	Apr-13	TBD	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
13	SPN	13SPN003	2nd Floor PI-Grad Offices	President	Design	Brian Fitzgerald	Apr-13	Sep-13	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
14	SPN	13SPN004	1st Floor Engineering Labs	President	Design	Brian Fitzgerald	Apr-13	TBD	15%	TBD	TBD	TBD	TBD	TBD	No	In-house evaluations in progress
15	SSB	13SSB001	4.602 - Counseling Area. Relocate Doors	Student Affairs	Design	Brian Fitzgerald	Feb-13	Jan-13	100%	TBD			\$10,000	TBD	No	Summer '13 Work. Door/Wall relocation
16	SU	12SU006	Install Additional HVAC/HRU above DH	Plant Board	Construction	Brian Fitzgerald	Jun-12	Jul-13	35%	50074002	\$160,000.00	N/A	\$162,000	\$160,000	Yes	Barger/Nouveau - Construction during Summer. Kl
17	SU	13SU001	Addition	Student Affairs	Programming	Brian Fitzgerald	Feb-13	TBD	5%	TBD			\$25,000	TBD	No	CFPC to develop package for BOR
18	SU	13SU002	Exterior Doors	Student Affairs	Design	Brian Fitzgerald	Dec-12	TBD	5%	TBD			\$25,000	TBD	No	Replace All Doors w/landcap
19	SLC	12SLC001	RHS Signage	FM	Construction	Jay Silber	Dec-12	Jan-13	95%	52072013	\$1,300,000.00	\$1,291,593.14	\$8,407	\$1,300,000	Yes	Intro Corp - S031989
20	AD	12AD006	2.208 - Human Resources Renovation	HR	Construction	Jennifer Orme	Sep-12	Jun-13	80%	52072056	\$200,000.00	\$200,000.00	\$25,250	\$27,000	Yes	Furniture ordered - est. arrival 6-10-13
21	AD	13AD001	3.402 - Cubicle Reconfigure	Finance	Awaiting Funding	Jennifer Orme	Dec-12	TBD	50%	41030001				TBD	No	Waiting for approval of design from Finance
22	AD	13AD002	2nd Level North Entry - Design New Electronic Signage/Way Finder	FM	Pre-Design	Jennifer Orme	Sep-12	TBD	0%	TBD			TBD	TBD	No	Researching vendors
23	FA	13FA001	Room 3.102D & 3.102E. Convert 2 Existing Offices into 3 Offices	Provost	Awaiting Funding	Jennifer Orme	Mar-13	TBD	0%	52072027	\$55,000.00	\$3,383.41	TBD	TBD	No	Awaiting Pricing approval from Provost's Office
24	FO	13FO004	3.704 - Grad Student Carrels	NS&M	Design	Jennifer Orme	Jan-13	Aug-13	20%	52072027	\$55,000.00	\$3,383.41	\$58,048	\$55,000	Partial	Furniture ordered: Awaiting approval for add'l cost
25	FO	13FO002	3rd Fl. West Corridor Improvements	Dean Novak	Design	Jennifer Orme	Nov-12	TBD	0%	52072020	\$50,000.00	\$50,000.00	\$50,000	\$50,000	Yes	Corridors, Floors, Ceiling, Walls, Remove Conduits, Improve Doors & Signage
26	MC	13MC003	2.408 Cubicle Add.	Darren Crone	Awaiting Funding	Jennifer Orme	Mar-13	May-13	0%	12031019	\$30,834.00	\$0.00	\$30,834	\$30,834	Yes	Furniture ordered: Expected delivery 5-20-13
27	MC	13MC004	2.406 Cubicle Add.	Debbie Jester	Construction	Jennifer Orme	Mar-13	May-13	0%	19030001			TBD	TBD	Yes	Assist Only: Debbie Jester in Communications is Lead
28	MC	12MC008	3rd Level - Design ADA Restroom	Provost	Pricing	Jennifer Orme	May-13	Aug-13	80%	52072005	\$50,000.00	\$4,329.54	TBD	\$50,000	Yes	Alpha Bldg. Corp. Work scheduled for Summer 13
29	MC	13MC001	2nd Fl. Carpet Replacement PH 1 & 2	Elton Safley	Construction	Jennifer Orme	Feb-13	Aug-13	40%	52072024	\$200,000.00	\$164,996.04	TBD	\$200,000	Yes	Gomez Flooring: WO: 130790-13 - 1105-00
30	MC	13MC001A	3rd Floor Carpet (Various Improvements)	Elton Safley	Awaiting Funding	Jennifer Orme	Feb-13	Oct-13	0%	52072024	\$200,000.00		\$61,191	\$61,191	Yes	Gomez Flooring: Waiting for Phase 1 & 2 to complete for left over funds to be applied to this project
31	FO	13FO001	Lab Fit-Out	Dwan Novak	Design	Koly Kinnard	Mar-13	Aug-13	0%	52072028	\$400,000.00	\$400,000.00	\$40,000	\$40,000	Yes	Misc. Lab Fit-Out 3rd Fl.
32	JD	12JC002	Plaza Waterproofing	FM	Construction	Koly Kinnard	Mar-12	Jul-13	0%	52072025	\$150,000.00	\$150,000.00	TBD	\$150,000	Yes	To Be Removed from List/Maintenance to Procure
33	AC	13AC001	Lighting Upgrade Project	Athletics	Construction	Kevin McDowell	Jan-13	Sep-13	10%	42030019			\$93,157	\$93,157	Yes	NTP issued 5/28 to FSG Electric. Pre-Construction Meeting pending.
34	BE	13BE001	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department	NS&M	Complete	Kevin McDowell	Mar-11	Apr-13	100%	50030013	\$67,070	\$0	\$67,070	\$67,070	Yes	Substantial Completion awarded 5/10/13.
35	BE	13BE002	Room 3.526, Install X-Ray Facility	Dean Novak	Pricing	Kevin McDowell	Mar-13	Sep-13	0%	TBD			TBD	TBD	No	Pricing obtained for electrical requirements and structural analysis of floor. Awaiting funding.
36	CEP	13CEP001	Install cooling tower blowdown meters	FM	Complete	Kevin McDowell	Jan-13	May-13	100%	52030109	\$35,213.00		\$35,713	\$35,713	Yes	We Build is KTR. All meters installed. Awaiting city connection
37	CEP	13CEP002	Replace Cooling Towers cells 1 and 2	FM	Construction	Kevin McDowell	Oct-12	Jul-13	50%	52071001	\$500,000.00	\$500,000.00	\$70,866	\$70,866	Yes	Demolition of towers 1&2 complete. New towers arrive 6/17
38	CEP	13CEP003	Electrical System Assessment Study	FM	Study	Kevin McDowell	Jan-13	May-13	100%	52030100			\$60,450	\$60,450	Yes	Received final report of findings from Hall and Associates. Half to provide design fee proposal. Awaiting direction.
39	FO	13FO001	3rd Floor Restrooms	FM	Pricing	Kevin McDowell	Jul-12	TBD	50%	TBD			TBD	TBD	No	Design complete: Pricing in progress Vaughn Construction Evaluating.
40	FO	12FO002	Install 4 Fume Hoods for Dr. Novak	Dean Novak	Pricing	Kevin McDowell	Jun-12	TBD	0%	52072009	\$75,000.00	\$39,576.25	\$390,207	\$150,000	Partial	Received all pricing. Fume Hoods on order. Awaiting funding.
41	FO	13FO003	3rd Floor, Add'l Fume Hood Study	Dean Novak	Study	Kevin McDowell	Feb-13	Jun-13	100%	50030013			\$7,200	\$7,200	Yes	Received study from SmithGroupJJR. Awaiting direction.
42	GR		2.228 Server Room	Provost	Cancelled	Kevin McDowell	Nov-11	Cancelled	Cancelled	42072083	\$299,281.75	\$55,100.11	\$5,000	\$5,000	Yes	BCJ - S010051: TPC design only. Project was cancelled per K. McDowell
43	NL	13NL002	Center for Advanced Energy Sys. & Dr. Volt	Spong	Design	Kevin McDowell	Mar-13	Dec-13	20%	TBD			TBD	TBD	No	Design fee proposal from Hall for \$206,700. Awaiting funding.
44	NL	13NL003	1000kva Electrical Infrastructure Upgrade	Spong	Design	Kevin McDowell	Jan-13	Oct-13	10%	TBD			TBD	\$500,000	Yes	Half issued NTP to proceed with design.
45	NO		Power Increase Isolation from NL & NO	FM	Construction	Kevin McDowell	Aug-12	Aug-13	100%	TBD			\$93,618	\$93,618	Yes	NTP issued to Nouveau 5/28/13. Construction activities underway.
46	RHS	13RHS001	Hot Water & Steam Augmentation Study	Matt Griof	Design	Kevin McDowell	Jan-13	Jun-13	0%	61046010			TBD	TBD	No	A/E Proposal \$36,000. Negotiating proposal cost. Awaiting direction.
47	RL	13RL001	2.602 Dark Room	Dean Novak	Pricing	Kevin McDowell	Mar-13	TBD	0%	TBD			TBD	TBD	No	Sketch to Steve 4-5-13. Reviewing Comments. Nouveau is providing a budgetary estimate.
48	CD	11CD004	"Restack" Renovation - Phase 1B and 2 Build-back	Dean Moore	Construction	Mike Moore	Aug-11	Aug-12	100%	42072036	\$1,250,000.00	\$48,202.97	\$1,250,000	\$1,250,000	Yes	HKS design: JOC (Nouveau): TPC is for Phase 1a, 1b, and 2 combined: Phase 1a and 1b complete: Phase 2 complete
49	CD	11CD006	Lobby Renovation Design - Phase 3	Dean Moore	cds	Mike Moore	Aug-12	Jan-14	90%	42072036	\$1,250,000.00	\$150,392.15	Incl in Phases I & II	\$1,250,000	Yes	HKS design: JOC (Nouveau)
50	CD	12CD001	Bldg. 77 - Auditor Center Expansion	Dean Moore	Design	Mike Moore	Jan-13	Aug-13	40%	TBD	\$60,000.00	\$60,000	\$60,000	\$60,000	Yes	HKS design. TPC design only.
51	CD	12CD007	3rd Floor - Phase 4 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	FM	Construction	Mike Moore	May-12	Aug-12	100%	42072036	\$1,250,000.00	\$48,202.97	\$1,250,000	\$1,250,000	Yes	In-house design. JOC (Nouveau)
52	ATEC	12ATEC001	Upgrade Gen-Set from 125 to 300 KW	FM	Construction	Nick Argenta	Sep-12	Aug-13	70%	52031001			\$228,000	\$228,000	Yes	Interconnect to existing installations on 6-8-13
53	CAMPUS	12KESY001	Survey to Install 150 card readers	Police	Study	Nick Argenta	May-12	TBD	0%	TBD			TBD	TBD	No	POC: Daniel Calhoun
54	CD	10CD001	Campus-wide Electrical Upgrade - Phase II	FM	Construction	Nick Argenta	Sep-10	Aug-12	98%	42071035	\$834,481.14	\$10,860.37	\$823,621	\$834,481	Yes	Walker Engineering. Awaiting for Change orders documentation
55	HP	13HP002	Install Cross-Walk & Sidewalk to new HP Bldg.	FM	Design	Nick Argenta	Mar-13	Aug-13	90%	50030013			\$3,500	\$3,500	Yes	TPC is for design/Design has been reviewed several times by FM & twice by the City/Awaiting for BSM to complete design
56	LGT	12LGT001	Callier Dallas Remov: Parking Lot Lighting	CD	Design	Nick Argenta	Nov-11	Sep-13	85%	50037000			\$6,978	\$6,978	Yes	Design completed. Waiting for DART to approve
57	LGT	13LGT001	High Mast Light Relocation from AD to FM area	FM	Construction	Nick Argenta	Jan-13	Aug-13	50%	42072102	\$22,409.77	\$3,359.77	\$19,050	\$22,410	Yes	Design completed. Waiting for DART to approve
58	RDP	12RDP001	Design and Construct Loop Road, Segments A, B, C & Parking Lot	VPA	Construction	Nick Argenta	Jan-12	Aug-13	50%	42074074	\$2,948,000.00	\$129,711.30	\$2,760,943	\$2,948,000	Yes	Segment A & B is being prepared to place concrete in North Hall/On. Segment C dirt is being removed
59	RDP	12RDP002	Loop Road Segments D & E	VPA	Design	Nick Argenta	Jan-12	TBD	30%	TBD			TBD	TBD	No	Project in design is 30% completed/ECOR is managing/IM is reviewing the plans/alignment to be approved by President
60	RDP	13RDP001	Remove medians from Loop Road between Ruffard & Cottonwood Creek	FM	Design	Nick Argenta	Jan-13	Nov-13	90%	42072113	\$50,000.00	\$35,455.00	TBD	\$35,500	Yes	TPC is for design/Design by Coler Associates has been reviewed for the 2nd. Time by FM & to be discussed on 5-30-13
61	SDMK	13SDMK001	Add sidewalk & lighting along Drive G	FM	Design	Nick Argenta	Feb-13	Nov-13	90%	52072030	\$40,000.00	\$40,000.00	TBD	\$40,000	Yes	TPC design only/Spare Glass to encase construction/BSM completed design on 5-29-13/Awaiting for comments from them
62	THR	12THR001	Relocate Mass Notification Siren Towers	EHS	Design	Nick Argenta	Aug-12	Nov-13	95%	52072023	\$40,000.00	\$40,000.00	TBD	\$40,000	Yes	TPC is design only/Awaiting for Hall to complete report/ONCOR will replace 750 for 1000 KVA transformer
63	WSTC	12WSTC002	Additional Power in Building	Provost	Pre-Design	Nick Argenta	May-12	Dec-13	5%	42071023	\$2,000,000.00	\$1,507.46	\$10,050	\$10,050	Yes	TPC is for feasibility study/RJC completed study/Awaiting for RJG to provide cost to inspect implementation by others
64	WSTC	13WSTC001	Analysis/Recommendation of Fire Protection System	Provost	Study	Nick Argenta	Feb-13	May-13	95%	42072048	\$100,000.00	\$415.15	\$5,400	\$5,400	Yes	J Reynolds & Co., Inc. - S032460
65	JD		Roof Replacement	FM	Construction	Steve Lykes	May-12	Jan-14	0%	52071002	\$900,000.00	\$0,719.00	\$900,000	\$900,000	Yes	EEC Enviro Services Co: W/O# 130745-13
66	NO		HVAC Replacement	FM	Construction	Steve Lykes	Mar-11	Mar-13	90%	52072026	\$95,000.00	\$32,143.00	\$72,143	\$95,000	Yes	EEC Enviro Services Co: W/O# 130745-13
67	AD	13AD003	Room 2 10RD, Provost Suite Office Remodel	Provost	Construction	Supat Rachavong	May-13	TBD	0%	21030016	\$9,620.00	\$9,620.00	TBD	\$9,620	Yes	Inhouse design. Budgetary Estimate approved 6/5/13. Inhouse Construction to provide construction schedule.
68	BE	12BE002	Roof - Construct Sound Enclosure	FM	Awaiting Funding	Supat Rachavong</										

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80	HP	13HP001	UT Design Studio and machine shop	Dean Spong	Pre-Design	Supat Rachavong	Apr-13	Aug-13	75%	50030019	\$175,000.00	\$175,000.00	\$174,851.61	\$175,000.00	Yes	Funding for Lab Furniture only, PR for WOI sent 6/4/13. Waiting for approval of A/E. Design Fee proposal sent 5/28/13.
81	JO	12JO009	Room 2.208 - IR Server Room Relocation	IR	Construction	Supat Rachavong	Feb-12	Apr-13	100%	12031029	\$46,362.00	\$36,350.00	\$41,090	\$46,362	Yes	Project completed
82	JO	12JO005	Rooms 3.534 & 3.536 - Remove Wall & Reconfigure Classroom	Provost	Construction	Supat Rachavong	May-12	TBD	0%	TBD			\$17,702	TBD	No	JOC (Nouveau): Awaiting Funding
83	JO	12JO001	JO, Rooms 3.528 and 3.530 - A&H Classroom Remodel	Dean Kratz	Design	Supat Rachavong	Aug-11	TBD	0%	TBD			\$103,754	TBD	No	JOC (Nouveau): Create 1 Comp. Lab & 1 Classroom: Awaiting Funding
84	MC	13MC002	1st Floor New Entry for Student Success Center	Dr. Pirenes	Design	Supat Rachavong	Mar-13	Jul-13	15%	21031006	\$14,768.00	\$14,768.00	TBD	\$14,768	No	JOC (Nouveau): Construction schedule start 6/3/13.
85	MC	13MC007	1-312 Suite: Add Cabinets & Conference Room	FM	Design	Supat Rachavong	Oct-12	TBD	NA	TBD			\$58,420	TBD	No	Project will be relocate to HP building
86	NL	11NL001	Add Office in Machine Shop Area	Engineering	Construction	Supat Rachavong	Aug-11	Apr-13	99%	42072098	\$595,040.00	\$5,368.51	\$546,740	\$595,040	Yes	JOC (Nouveau): Requested addition quote of \$2550 for electrical power for over provide welder is being review by end user.
87	NL	13NL004	NL ME Machine Shop Exterior Signage	Dean Spong	Construction	Supat Rachavong	Apr-13	Jun-13	0%	37031006	\$4,995.00	\$4,995.00	\$4,995	\$4,995	Yes	JOC (Nouveau): Schedule complete production by 6/17/13
88	PHY	13PHY001	Convert ATEC spaces to Physics Dept spaces	Dean Novak	Pre-Design	Supat Rachavong	Dec-12	Jun-13	80%	52072035	\$900,000.00		TBD	\$900,000	No	Scope requirement is being reviewed
102	WSTC	13WSTC001	Hi-Bay Area - Construct Wall around Dr. Lu's Experiment Area	Dean Spong	Pre-Design	Supat Rachavong	Mar-13	TBD	50%	TBD			\$18,000	TBD	No	Working and design with end user. Scheduled review update this week. Construction to start Nov-13
103	WSTC	12WSTC004	UT Design Studio and machine shop	Dean Spong	Design	Supat Rachavong	Oct-12	Aug-13	70%	TBD	TBD	TBD	TBD	TBD	No	Pier 4/29/13 meeting, project will move to HP bldg. Coordinate with Wilson Office Interior to order lab furniture
104	CAMPUS		Pipe Wiring & Devices, Power Monitors & Associated Equipment for SCM, ECSN, & SU	FM	Construction	Thea Junt/ Walter Welch	Jun-11	TBD		42074066	\$60,000.00	23264.79/ Cost Cr. In Deficit (\$288.56)	\$37,024	\$60,000	Partial	Dealers Electric - S004194- Nouveau - S004256- Dell - S004461- Dell - S007512- Dealers Electric - S008318