

No.	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
1	Design/Construct Parking Lot Near NSERL Across from Rutford (43030016)	FM	Design	Mar-12	Oct-12	65%	\$60,000	\$80,000	Partial	BSM design; CDs being prepared
DH - Food Service Upgrade Projects:										
2	DH - Option 1A - Enclose Patio & Install Fans; Purchase Patio Furniture (By FM)	Pete Bond	Design	Feb-12	Aug-12	25%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
3	DH - Option 2A - Create 2 Doors into Faculty/Staff Dining Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	In-house design
4	DH - Option 4A - Create Additional Kitchen Storage Area from Existing Prefunction Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	In-house design
5	CC - Widen Entrance Area	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
6	CC - Create Single Direction In and Out Design/Construct 8 Replacement Tennis Courts for Student Affairs	Pete Bond	Design	Feb-12	Aug-12	50%	TBD	TBD	No	Holden Architects Design; Awaiting design fee proposal
7	Design and Construct Loop Road, Segments "A" and "C" (42074074)	VP for Student Affairs	Design	Jan-12	TBD	35%	TBD	TBD	No	Site layout plan being completed; Awaiting Rick's guidance
8	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Jan-12	Oct-12	35%	\$129,471	\$129,471	Yes	Pacheco-Koch design; TPC is for design only; 95% design drawings being prepared
9	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 2, Build-back)	FM	Design	Sep-10	Jun-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring, 2012
10	NL - Add Offices in Machine Shop Area (42072098)	Provost	Pricing	Mar-12	Aug-12	NA	TBD	TBD	No	JOC (Nouveau)
11	ROC, 1st level - Expand VDC	Provost	Pricing	Aug-11	TBD	NA	\$285,000	\$27,500	Yes	Mel Dryden design; Bid set documents being prepared. Proposed for JOC (Nouveau)
12	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VP for Research	Pricing	Feb-12	TBD	NA	\$51,260	\$51,260	Partial	Smith Group design; TPC is for design only; Price proposals due 6-7-12
13	CD, 1st Floor - Phase 3 - Upgrades to Corridors and Offices Not Included in SOW for Restack Project	VPA	Pricing	Sep-11	TBD	NA	\$740,000	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only during Summer 2012; Project being advertised; Proposals due 6-15-12
14	AD, Rooms 3.414 and 3.418 - Reconfigure Workstations (44030001)	FM	Pricing	May-12	Dec-12	0%	\$1,250,000	TBD	Yes	JOC (Nouveau); Cost proposal is \$285,169.88; Need to issue a PR; Scope, cost and schedule being revised
15	BE, Room 3.314 - Remodel Lab for Dr. Ahn	Pete Bond	Procurement	Jan-12	Aug-12	0%	\$70,320	\$70,320	Yes	JOC (Nouveau) plus Wilson Furniture; Need revised furniture quote and need to issue a PR
16	BE, Rooms 2.412C-H - Membranes Lab for Chemistry Department (42072087)	NS&M	Awaiting Funding	Nov-11	TBD	NA	\$118,221	TBD	No	In-house design; Awaiting funding by user
17	SU - Move Vestibule Inside Building (42072050)	NS&M	Awaiting Funding	Mar-11	TBD	NA	\$560,000	\$79,932	Partial	PSP Design; TDI; TPC does not include \$176,136 in equipment cost
18	WSTC - Install Emergency Power for EOC (45055002)	FM	Construction	Sep-09	Jan-12	100%	\$160,000	\$160,000	Yes	JOC (Alpha); Re-work in-progress
19	Design/Construct 4 New Soccer Fields (42074065)	EH&S	Construction	Oct-10	May-12	99%	\$228,711	\$228,711	Yes	Amber Electrical; Generator unit has been tested; Punchlist pending
20	FN, FO (Partial) and NB - Replace Roofs (42071048)	VPA	Construction	Mar-11	May-12	99%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending and contract for pole demolition; Punchlist pending
21	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Aug-11	Jun-12	95%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions; FO roof repair has been awarded to JR Reynolds
22	CD "Restack" Renovation - Phase 1B and 2 Build-back (42072036)	FM	Construction	Sep-10	Jun-12	98%	\$700,000	\$461,708	Yes	Walker Engineering; Minor work remains
23	MC, Rooms 3.224, 3.604, 3.606, 3.610 & 3.612 - Phase B - Relocate GEMS Program Math Labs from CN	Dean Moore	Construction	Aug-11	Jul-12	60%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined; Phase 1a and 1b complete; Phase 2 in-progress
24	MC, Room 1.204 - Renovate for Veteran's Office	Provost	Construction	Mar-12	Jun-12	60%	\$28,706	\$28,706	No	JOC (Nouveau); (CC = 42072097)
25	MC, Rooms 1.302 and 1.304 - Phase A - Relocate GEMS Program from CN to Old Bursar/Financial Aid Area (Part 1, Demolition and Asbestos Abatement) (42072110)	Student Affairs	Construction	Apr-12	Jun-12	15%	\$6,681	\$6,681	No	JOC (Nouveau); (CC = 42072091)
26	MC, Suite 1.312 Upgrade (42072107)	Provost	Construction	Mar-12	Jun-12	60%	\$172,342	\$172,342	Yes	JOC (Nouveau)
27	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Development	Construction	Feb-12	Jun-12	70%	\$84,855	\$84,855	Partial	JOC (Nouveau) for electrical work only; The balance of construction is by in-house personnel; Only \$52,068.35 is currently funded
28	ROC, Build-out Room 2.905 for Enrollment Management (42072111)	VP for Student Affairs	Construction	Sep-11	Jul-12	5%	\$312,943	\$312,943	Yes	Centennial; VE discussions in-progress; NTP issued 5-25-12
29	ROC - Waterproof East Exterior Façade	VPA	Construction	Mar-12	Aug-12	5%	\$155,000	\$155,000	Yes	JOC (Nouveau) plus Wilson furniture
30		FM	Construction	May-12	Aug-12	0%	\$141,677	\$141,677	Yes	JOC (WTI); Awaiting scheduling