

UTD Managed Projects Over \$50,000 - As of 11/21/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	SB - Relocate Mail Area	Pete Bond	Design	Nov-11	Dec-11	35%	TBD	TBD	No	In-house design; Cost estimate only
3	SB - Construct "PeopleSoft Academy"	Pete Bond	Design	Nov-11	Dec-11	35%	TBD	TBD	No	In-house design; Cost estimate only
4	BE, Room 3.314 - Remodel Lab for Dr. Ahn	NS&M	Design	Nov-11	Dec-11	5%	TBD	TBD	No	In-house design; Cost estimate only
5	BE, Roof - Construct Sound Enclosure (42072099)	FM	Design	Nov-11	Mar-12	0%	\$100,000	\$100,000	Yes	Alan Wray design; Need to issue NTP and PR
6	HH - Upgrade Classroom Auditorium (42072093)	Provost	Design	Oct-11	TBD	0%	TBD	\$50,000	Partial	Funding has been approved for design only; Awaiting Rick's approval of design fee proposal from HKS
7	SU - Upgrades to 2.6 Corridor on South Addition (42072050)	VP for Student Affairs	Design	Sep-11	Jan-12	0%	TBD	\$50,000	Yes	KSQ design; Need to issue PR to KSQ
8	SU - Upgrades to 2.5 Corridor	VP for Student Affairs	Design	Nov-11	Jan-12	35%	TBD	TBD	No	In-house design
9	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking (42072023 - Design only)	VPBA	Design	Sep-11	Jan-12	35%	\$57,900	\$27,404	Partial	BSM design; Funding has been approved for design only; The goal is to construct the new parking areas only next Summer 2012
10	NL - Add Offices in Machine Shop Area (42072098)	Provost	Design	Aug-11	Mar-12	35%	\$285,000	\$285,000	Yes	Mel Dryden design; Awaiting Rick's approval of design fee proposal
11	FO, 3rd Floor West - Demolition and Asbestos Abatement to Support the FO 3rd Floor East OFPC Renovation (42072068)	FM	Design	Aug-11	TBD	20%	TBD	TBD	Yes	In-house design; Phase 2 - the west restroom area will be completed in late Spring 2012 after the FO3E labs have been completed. Obtaining price proposals to relocate the equipment and systems in the mechanical chase area
12	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
13	BE, Rooms 2.412C-H - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Nov-11	65%	\$250,000	\$35,000	Yes	PSP Design; Awaiting Construction Documents
14	SU - Upgrades to 1.2 Corridor on South Addition	VP for Student Affairs	Pricing	Nov-11	TBD	NA	TBD	TBD	Yes	JOC (Hill & Wilkinson); Obtaining pricing proposal
15	ATEC Parking Lot Improvements / Lot "E" Addition (42072092)	Parking Services	Pricing	Nov-11	TBD	NA	\$300,000	\$300,000	Yes	Obtaining pricing proposals
16	Parking Lot "P Expansion (42072094)	Parking Services	Pricing	Nov-11	TBD	NA	\$160,000	\$160,000	Yes	Obtaining pricing proposals
17	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$298,907	TBD	No	JOC (Nouveau); Awaiting funding
18	BE, Room 3.508 - Lab Renovation for Chemistry; Dr. Smith (42072085)	Provost	Construction	Oct-10	Nov-11	100%	\$250,000	\$250,000	Yes	JOC (Nouveau); Punchlist pending
19	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Nov-11	99%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Substantial Completion achieved 8-8-11; Change orders pending
20	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Nov-11	98%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); Substantial Completion 11-7-11; Change order pending for light pier relocations and re-wiring of existing parking lot lighting system.
21	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Nov-11	99%	\$463,153	\$463,153	Yes	JOC(Nouveau); Punchlist pending
22	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Dec-11	50%	\$160,000	\$160,000	Yes	JOC (Alpha)
23	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Dec-11	40%	\$228,711	\$228,711	Yes	Amber Electrical
24	Design/Construct 4 New Soccer Fields (42074065)	VPBA	Construction	Mar-11	Mar-12	50%	\$1,760,000	\$200,000	Yes	Cole Construction; ONCOR easement pending
25	CD "Restack" Renovation - Phase 1A Build-back (42072036)	Dean Moore	Construction	Aug-11	Jan-12	20%	\$1,250,000	\$1,250,000	Yes	HKS design; JOC (Nouveau); TPC is for Phase 1a, 1b, and 2 combined
26	FN, FO (Partial) and NB - Replace Roofs (42071048)	FM	Construction	10-Aug	Mar-12	25%	\$500,000	\$500,000	Yes	Garland/Design-Build Solutions
27	ROC - Miscellaneous Exterior Improvements (42072049)	FM	Construction	Nov-11	Feb-12	5%	\$57,917	\$57,917	Yes	JOC (alpha) plus miscellaneous vendors and in-house
28	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Construction	Sep-10	Feb-12	5%	\$700,000	\$461,708	Yes	Walker Engineering; Preconstruction Meeting held
29	SOM - Exterior Waterproofing (42071033)	FM	Construction	Sep-10	May-12	0%	\$300,000	\$300,000	Yes	Frontier Waterproofing; Preconstruction Meeting pending
30	JO, Room 4.306 - Remodel of Seminar Room for BBS	Dean Moore	Construction	Aug-11	Jan-12	0%	\$70,533	\$70,533	Yes	JOC (Nouveau); Awaiting scheduling