

UTD Managed Projects Over \$50,000 - As of 9/30/2011

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	SU - Upgrades to 2nd Floor Hallway on South Addition	VP for Student Affairs	Design	Sep-11	Jan-12	0%	TBD	\$50,000	Yes	KSQ design
3	Construct Road Thru Lot "J" to Connect to Loop Road and Provide Additional Parking	VPBA	Design	Sep-11	Jan-12	0%	TBD	TBD	No	BSM design; Fee proposal in hand; Awaiting funding approval
4	NL - Add Offices in Machine Shop Area	Provost	Design	Aug-11	Oct-11	35%	TBD	TBD	No	In-house design; Cost estimate only; User has approved the conceptual design; Obtaining design fee proposal from A/E
5	FO, 3rd Floor West - Demolition and Asbestos Abatement to Support the FO 3rd Floor East OFPC Renovation (42072068)	FM	Design	Aug-11	TBD	10%	TBD	TBD	Yes	In-house design; Phase 1 will be "Mike's Office" will be completed over this next weekend; Phase 2 will be the west restroom expansion to be completed over Winter Break?
6	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Phase II	Incl. in Phase II	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
7	BE, Rooms 2.412C-H - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	Oct-11	35%	\$250,000	\$35,000	Yes	PSP Design; Pricing proposal being obtained for demolition and asbestos removal phase
8	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Pricing	Sep-10	TBD	NA	\$700,000	\$67,800	Yes	Half Assoc., Inc. design; Bids due 10-7-11
9	SOM - Exterior Waterproofing (42071033)	FM	Pricing	Sep-10	TBD	NA	\$300,000	\$300,000	Yes	Conley design; Bids due 10-4-11
10	FN - Install Elevator & ADA Restrooms	FM	Awaiting Funding	Sep-08	TBD	NA	\$1,538,560	TBD	Partial	Funded for design only; Project to be advertised upon Rick's approval; Second cost proposal received
11	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$298,907	TBD	No	JOC (Nouveau); Awaiting funding
12	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Oct-11	95%	\$250,000	\$250,000	Yes	JOC (Nouveau); User has requested 2 sinks be added to project
13	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Oct-11	98%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Substantial Completion achieved 8-8-11; Change orders pending
14	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Oct-11	88%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC); New lot completed; Repairs on-going in existing north and south lot "M"; Change order pending for light pier relocations and re-wiring of existing parking lot lighting system.
15	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Oct-11	95%	\$463,153	\$463,153	Yes	JOC(Nouveau); Electric outage scheduled for 10-15-11
16	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Nov-11	20%	\$160,000	\$160,000	Yes	JOC (Alpha)
17	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Dec-11	5%	\$150,000	\$135,362	Yes	Amber Electrical; PO being issued to add 250 kw generator; Preconstruction Meeting scheduled for 10-3-11; Also obtaining a cost proposal to up-size the generator to 500kw and add the electrical loads associated with the Texas Public Schools Project
18	Design/Construct 4 New Soccer Fields	VPBA	Construction	Mar-11	Mar-12	10%	\$1,760,000	\$200,000	Yes	Cole Construction
19	CD "Restack" Renovation - Phase 1A Build-back	Dean Moore	Construction	10-Aug	11-Nov	0%	\$1,250,000	\$1,250,000	Yes	HKS design; TPC is for Phase 1a, 1b, and 2 combined. Currently attempting to negotiate a "fair and reasonable" price with a JOC contractor for Phase 1a only