

UTD Managed Projects Over \$50,000 - As of 9/6/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	NL - Add Offices in Machine Shop Area	Provost	Design	Aug-11	Sep-11	0%	TBD	TBD	No	In-house design; Cost estimate only
3	FO, 3rd Floor West - Demolition and Asbestos Abatement to Support the FO 3rd Floor East OFPC Renovation (42072068)	FM	Design	Aug-11	TBD	0%	TBD	TBD	Yes	In-house design; Phase 1 will be "Mike's Office" - Awaiting pricing proposal; Phase 2 will be the west restroom expansion
4	SOM - Exterior Waterproofing (42071033)	FM	Design	Sep-10	Sep-11	95%	\$300,000	\$300,000	Yes	Conley design; Destructive testing completed; CDs being prepared; Project to be advertised for bidding
5	CD - Campus-wide Electrical Upgrade - Phase II (42071035)	FM	Design	Sep-10	Jan-12	95%	\$700,000	\$67,800	Yes	Half Assoc., Inc. design; Partial 95% design drawings have been received; Review will be scheduled when all of the design has been received; Project to be accomplished over the winter break
6	CD - Campus-wide Electrical Upgrade Phase III (42071035)	FM	Design	Sep-10	May-12	35%	Incl. in Above	Incl. in Above	Yes	Half Assoc., Inc. design; Project to be accomplished in the Spring of 2012
7	BE, Rooms 2.412C-H - Renovate for Chemistry Department (42072087)	NS&M	Design	Mar-11	TBD	NA	TBD	\$250,000	Yes	PSP Design; Scoping meeting held; Awaiting design fee proposal
8	FN - Install Elevator & ADA Restrooms	FM	On Hold by User	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval; Second cost proposal received
9	MC, Basement - Areas "B" and "C" - Renovate Old Financial Aid Office Areas	VPBA	Awaiting Funding	Nov-10	TBD	NA	\$212,005	\$212,005	No	JOC (Nouveau); Awaiting funding
10	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith) [42072085]	Provost	Construction	Oct-10	Sep-11	85%	\$250,000	\$250,000	Yes	JOC (Nouveau)
11	ROC, 1st Floor - Labs for Geosciences/Incubator Space (42072049)	NS&M/VP for Research	Construction	May-10	Sep-11	97%	\$3,552,532	\$3,552,532	Yes	SmithGroup/F&S; TPC is for construction only; Alpha (Not JOC); Substantial Completion achieved 8-8-11
12	CD - Bldg. "A" Electrical Upgrade - Phase I (42071035)	FM	Construction	Sep-10	Sep-11	98%	\$700,000	\$347,152	Yes	Half Assoc., Inc. design; JOC (Nouveau)
13	New Parking Lot Near SOM & Lot "M" and Loop Road Improvements (Design - 42072076; Construction 42072089)	VPBA	Construction	Nov-10	Sep-11	80%	\$1,457,254	\$1,457,254	Yes	Nouveau (Not JOC)
14	ECSN, Old Clean Room Area - Demo/Construct 4 New Lab Bays for Engineering and Install New Electrical Distribution System (42072048)	Engineering	Construction	Jan-11	Sep-11	85%	\$463,153	\$463,153	Yes	JOC(Nouveau); Change order pending for HVAC modifications; 2 North Lab Bays to be completed during August; The remaining 2 Lab Bays will follow
15	SU - Move Vestibule Inside Building (42072050)	FM	Construction	Sep-09	Sep-11	0%	\$160,000	\$160,000	Yes	JOC (Alpha); Construction to commence 8-19-11
16	WSTC - Install Emergency Power for EOC (45055002)	EH&S	Construction	Oct-10	Dec-11	0%	\$150,000	\$135,362	Yes	Amber Electrical; Budget approval does not include 250 kw generator; Awaiting scheduling
17	Design/Construct 4 New Soccer Fields	VPBA	Construction	Mar-11	Mar-12	0%	\$1,760,000	\$200,000	Yes	Cole Construction; NTP issued 8-26-11; Preconstruction Meeting held; PR needs to be issued after a Cost Center has been established