

UTD Managed Projects Over \$50,000 - As of 1/31/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	SU - Proposed Expansion Programming Study	VP for Student Affairs	Study	Nov-10	Feb-11	95%	\$51,476	\$51,476	Yes	Broaddus; Study in-progress
3	WSTC - Install Emergency Power for EOC	EH&S	Study	Oct-10	Feb-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. ; Study award pending; Need account from user
4	SOM - Exterior Waterproofing (770594)	FM	Study	Sep-10	Sep-11	0%	\$300,000	\$5,841	Yes	Tremco study to develop project SOW
5	SOM, Room 1.608 and Room on 3rd Floor (?) - Telepresence Room Conversion	President	Design	Jan-11	TBD	0%	Tbd	TBD	Yes	Exact SOW still to be determined
6	New Parking Lot near SOM	VPBA	Design	Nov-11	Aug-11	35%	TBD	TBD	No	Need to obtain design fee proposal from BSM; ECD is for construction phase; Awaiting approval of conceptual design by Upper Management
7	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith)	Provost	Design	Oct-10	Feb-11	35%	TBD	TBD	No	In-house design; 35% design being reviewed by user, Rick & Provost
8	CD - Bldg. "A" Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	35%	\$700,000	\$23,525	Yes	Half Assoc., Inc. design; 95% CDs being prepared
9	CD - Campus-wide Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	20%	\$700,000	\$62,850	Yes	Half Assoc., Inc. design; 35% design underway
10	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	TBD	35%	\$23,310	\$23,310	Partial	BSM design; Preferred road alignment selected; Project on-hold
11	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
12	FO, Rooms 2.406 & 2.606 - Install IT/Data & Electrical Support for DRTT Wall installation	Provost	Awaiting Funding	Nov-10	TBD	NA	\$79,874	TBD	No	In-house design; Awaiting Rick's approval/funding
13	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding; City of Richardson reviewing design; project to be redesigned and consolidated with the construction of the new parking lot for SOM
14	ROC - Renovate West Side Entrances (772650)	FM	Construction	Jul-10	Jan-11	99%	\$50,034	\$50,034	Yes	JOC (Nouveau)
15	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252 - Const.; 772661 - Design)	Engineering	Construction	May-10	Mar-11	30%	\$733,974	\$733,974	Yes	Nouveau (Not JOC)
16	ROC, 1st Floor - Phase 1 - Geissman Lab (772670)	Provost/NS&M	Construction	May-10	Mar-11	45%	\$590,000	\$590,000	Yes	Nouveau (Not JOC)
17	ROC - Waterproof Building Exterior (772650)	FM	Construction	Sep-09	Feb-11	80%	\$206,045	\$206,045	Yes	WTI
18	SLC, Room 3.506 - Cubicles for TA Space (772721)	Provost	Construction	Mar-10	Feb-11	95%	\$68,614	\$68,614	Yes	JOC (Nouveau); Awaiting final inspection
19	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (772664)	Provost	Construction	Sep-10	Feb-11	95%	\$72,362	\$72,362	Yes	JOC (Nouveau); Awaiting delivery of glass door; Signage to be added
20	ECSN, Room 2.604 - Lab Renovation for Dr. Lee	Provost	Construction	Oct-10	Feb-11	0%	\$73,515	\$73,515	yes	JOC (Nouveau); NTP issued; Preconstruction Meeting pending
21	ROC, 1st Floor - Labs for Geosciences/Incubator Space (772670)	NS&M/VP for Research	Construction	May-10	Aug-11	0%	\$2,641,257	\$2,641,257	Partial	Alpha (Not JOC); TPC is for Base bid construction cost only; NTP issued; Preconstruction Meeting scheduled for 1-31-11

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2	ATEC, Room 1.302, & AD, Room 1.106 - Electrical System Study	VP for IR	Study	Jun-10	Aug-11	95%	\$19,660	\$19,660	Yes	JMEG; JMEG is addressing FM's comments
3	NB - Renovation for Chemistry Department	NS&M	design	Jan-11	TBD	0%	TBD	TBD	No	In-house electrical; Proposing design-build for mechanical work.
4	JO, Room 3.534 - Renovation/Addition of Existing Classroom to Computer Lab	Dean Kratz	Design	Jan-11	Feb-11	0%	TBD	TBD	No	Reviewing SOW with user
5	FO, Rooms 1.202 and 1.502 - Procure Classroom Furniture	Provost	Design	Jan-11	Feb-11	0%	TBD	TBD	No	In-house design
6	ECSN, Old Clean Room - New Electrical & IT/Data Distribution System	Engineering	Design	Jan-11	Mar-11	5%	\$23,408	\$23,408	Yes	Rivera Engineering design; 35% design underway
7	SB - Add Offices and Cubicles	Procurement	Design	Jan-11	Feb-11	0%	TBD	TBD	No	In-house design; Cost estimate only; Meeting scheduled with user to confirm SOW
8	JO, Room 3.532 - Renovation/Addition of Existing Classroom to Computer Lab	Dean Kratz	Design	Dec-10	Feb-11	35%	TBD	TBD	No	In-house design; on-hold by user
9	JO, Rooms 3.532 and 3.906 - Renovation of Existing Classroom to Computer Lab	Dean Kratz	Design	Dec-10	Feb-11	35%	TBD	TBD	No	In-house design; On hold by user
10	MC, Basement - Demolish Old Bursar and Financial Aid Office Areas	VPBA	Design	Nov-10	Feb-11	35%	TBD	TBD	No	In-house design; Budgetary estimate being developed
11	FN - 1st Floor Upgrades	FM	Design	Jul-10	Feb-11	65%	TBD	TBD	No	In-house design; SOW down-sized considerably; Work will probably be accomplished in-house.
12	GR, Room 2.602 - Renovate for Academic Advising	EPPS	Design	Nov-10	Feb-11	35%	TBD	TBD	No	In-house design; Conceptual budget being prepared; Provost has approved conceptual design
13	GR, Room 3.402 - Expansion of Computer Lab	EPPS	Pricing	Nov-10	TBD	NA	TBD	TBD	No	In-house design; Awaiting pricing proposal
14	GR, Room 2.216 and 2.6D1 - Relocate Server Room	EPPS	Pricing	Nov-10	TBD	NA	TBD	TBD	No	In-house design; Awaiting pricing proposal
15	FO, 3rd Floor West - Install Doors to Separate North & South Corridors	Provost	Pricing	Jun-10	TBD	NA	TBD	TBD	No	In-house design; Scope being revised; Preparing Budgetary Estimate
16	SU - Move Vestibule Inside Building	FM	Pricing	Sep-09	TBD	NA	\$179,168	\$179,168	Partial	Mel Dryden design; Value Engineering in-progress; Obtaining another cost proposal
17	BE, Room 3.504 - Load Study	NS&M	pricing	Jan-11	Feb-11	NA	\$2,000	\$2,000	No	Holland Engineering
18	AD, Room AD1.106 - Convert Restroom & Storage Closet to Office Area	VP for IR	Awaiting Funding	Oct-10	TBD	NA	\$13,528	TBD	No	JOC (Nouveau); Awaiting funding; Rick has Budgetary Estimate for review/approval.
19	JO, Room 2.504, A&H Midi Lab - Electrical/Data installation	Dean Kratz	Awaiting Funding	Sep-10	TBD	NA	\$9,885	\$9,885	No	JOC (Nouveau); Awaiting funding
20	ECSN, Room 2.224 - Add a Wall	NS&M	Awaiting Funding	Jun-10	TBD	NA	\$8,115	TBD	No	JOC (Nouveau); Awaiting funding by user
21	Lot M - Install Parking Meter	Parking Services	Hold by User	Mar-10	TBD	0%	\$12,948	TBD	Yes	JOC (Nouveau); Project on hold by user
22	CN Parking Lot - Install Parking Meters	Parking Services	Hold by User	Mar-10	TBD	95%	\$7,182	\$7,182	Yes	JOC (Nouveau); Project on hold by user
23	SLC - Correct Elevator Code Deficiencies	FM	Construction	Aug-10	Feb-11	80%	\$28,157	\$28,157	No	Nouveau (Not JOC); Elevator outages completed last week
24	RL - Replace Existing N2 Tank with Larger One	VP for Research	Construction	May-10	Feb-11	50%	\$33,539	\$33,539	Yes	WTI, TDI, and Matheson Gas; Project scheduled for completion the week of 2-14-11
25	CBH - North Entrance Drainage Correction (775349)	FM	Construction	Aug-10	Feb-11	95%	\$31,134	\$31,134	Yes	Nouveau;
26	CD, Medical Storage Room A269 - Redesign for Therapy & Office	Dean Moore	Construction	Sep-10	Feb-11	5%	\$10,317	\$10,317	Yes	Asbestos abatement only; Abatement scheduled for mid-February
27	MP, Room 2.202 - Convert to Admin Space (772667)	VP for BA	Construction	Sep-10	Feb-11	50%	\$44,308	\$44,308	Yes	JOC (Nouveau); Asbestos abatement complete
28	ECSN - Install 3 Sliding Doors in Old Clean Room Area (772662)	Provost	Construction	Jan-11	Feb-11	0%	\$43,483	\$43,483	Yes	JOC (Nouveau); NTP issued; Awaiting scheduling
29	ROC, 1st Floor - Add Structural Support for 2nd Floor in Selected Locations	FM	Construction	Dec-10	Feb-11	0%	\$21,528	\$21,528	Yes	WTI; NTP issued; Preconstruction Meeting pending
30	ECSS, Rooms 4.415 & 4.416 - Remove Wall	Engineering	Construction	Jan-11	Feb-11	0%	\$7,198	\$7,198	Yes	JOC (Nouveau); NTP issued; Awaiting scheduling
31	ECSN, Room 3.8 - Paint Lobby (770574)	Engineering	Construction	Jan-11	Feb-11	0%	\$1,321	\$1,321	Yes	JOC (Nouveau); NTP issued; Awaiting scheduling