

UTD Managed Projects Over \$50,000 - As of 1/18/2011

	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	SU - Proposed Expansion Programming Study	VP for Student Affairs	Study	Nov-10	Feb-11	65%	\$51,476	\$51,476	Yes	Broaddus; Study in-progress
3	WSTC - Install Emergency Power for EOC	EH&S	Study	Oct-10	Jan-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. ; Study award pending; Need account from user
4	New Parking Lot near SOM	VPBA	Design	Nov-11	Aug-11	35%	TBD	TBD	No	Need to obtain design fee proposal from BSM; ECD is for construction phase; 2 design alts being considered by Upper Management
5	SOM - Exterior Waterproofing (770594)	FM	Design	Sep-10	Sep-11	0%	\$300,000	TBD	Yes	Study to be awarded to Tremco to develop project SOW
6	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith)	Provost	Design	Oct-10	Feb-11	35%	TBD	TBD	No	In-house design; 35% design being reviewed by user, Rick & Provost
7	CD - Bldg. "A" Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	35%	\$700,000	\$23,525	Yes	Half Assoc., Inc. Design; 35% design review completed last week
8	CD - Campus-wide Electrical Upgrade (772596)	FM	Design	Sep-10	Mar-11	20%	\$700,000	\$62,850	Yes	Half Assoc., Inc. Design
9	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	TBD	35%	\$23,310	\$23,310	Partial	BSM design; Preferred road alignment selected; Project on-hold
10	ECSN, Room 2.604 - Lab Renovation for Dr. Lee	Provost	Pricing	Oct-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal for Bay 2.604 vice 2.216
11	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
12	ROC, 1st Floor - Labs for Geosciences/Incubator Space (772670)	NS&M/VP for Research	Pricing	May-10	Aug-11	NA	\$374,220	\$374,220	Partial	SmithGroup/F&S; TPC is for design only; Expect to award contract next week
13	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding; City of Richardson reviewing design; project to be redesigned
14	ROC - Renovate West Side Entrances (772650)	FM	Construction	Jul-10	Jan-11	95%	\$50,034	\$50,034	Yes	JOC (Nouveau)
15	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252 - Const.; 772661 - Design)	Engineering	Construction	May-10	Mar-11	20%	\$733,974	\$733,974	Yes	Nouveau (Not JOC)
16	ROC, 1st Floor - Geissman Lab (772670)	Provost/NS&M	Construction	May-10	Mar-11	45%	\$590,000	\$590,000	Yes	Nouveau (Not JOC)
17	ROC - Waterproof Building Exterior (772650)	FM	Construction	Sep-09	Jan-11	50%	\$206,045	\$206,045	Yes	WTI
18	SLC, Room 3.506 - Cubicles for TA Space (772721)	Provost	Construction	Mar-10	Feb-11	75%	\$68,614	\$68,614	Yes	JOC (Nouveau)
19	HH, 1st Floor - Renovate for School of Interdisciplinary Studies (772664)	Provost	Construction	Sep-10	Jan-11	95%	\$72,362	\$72,362	Yes	JOC (Nouveau)