

UTD Managed Projects Over \$50,000 - As of 12/2/2010

1	A	B	C	D	E	F	G	H	I	J
	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	ECSN, 2nd Floor - Convert Old Clean Room to ME Labs	Engineering	Planning	Sep-10	Nov-10	65%	TBD	TBD	No	Cost estimate only; Weekly meetings continuing; Rick will discuss this project with the President
3	BE - Screening of Rooftop Equipment	FM	Awaiting Funding	Jul-10	TBD	NA	\$17,500	TBD	No	JMA design; Awaiting funding
4	BE - Enclose Balconies on North Side	VPBA	Awaiting Funding	Mar-10	TBD	NA	\$20,000	TBD	No	Mel Dryden design; Awaiting funding
5	SOM - Exterior Waterproofing (770594)	FM	Design	Sep-10	Sep-10	0%	\$300,000	TBD	Yes	Study to be awarded to Tremco to develop project SOW
6	BE, Room 3.508 - Lab Renovation for Chemistry (Dr. Smith)	Provost	Design	Oct-10	TBD	0%	TBD	TBD	No	In-house design; Scoping project with user
7	ECSN, Room 2.216 - Lab Renovation for Physics	Provost	Pricing	Oct-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal
8	CD - Bldg. "A" Electrical Upgrade	FM	Design	Sep-10	TBD	5%	\$700,000	\$23,525	Yes	Half Assoc., Inc. Design; Kick-off meeting held 11-23-10
9	CD - Campus-wide Electrical Upgrade	FM	Design	Sep-10	TBD	5%	\$700,000	\$62,850	Yes	Half Assoc., Inc. Design; Kick-off meeting held 11-23-10
10	WSTC - Install Emergency Power for EOC	EH&S	Study	Oct-10	Jan-11	0%	\$150,000	\$16,800	Yes	Half Assoc., Inc. ; Study award pending; Need account from user
11	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	TBD	15%	\$23,310	\$23,310	Partial	BSM design; preferred road alignment selected; Project on-hold
12	SLC, Room 3.506 - Cubicles for TA Space	Provost	Design	Mar-10	TBD	NA	TBD	TBD	Yes	JOC (Nouveau); Revised pricing proposal being reviewed
13	ROC, Room 2.905 - Build-out Shell Space	FM	Pricing	Oct-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Pricing proposal being reviewed
14	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised upon Rick's approval
15	ROC, 1st Floor - Labs for Geosciences/Incubator Space	NS&M/VP for Research	Pricing	May-10	Nov-10	100%	\$374,220	\$374,220	Yes	SmithGroup/F&S; TPC is for design only; Project currently out for bids
16	Lot M Entrance Modification from Armstrong Parkway	FM	Awaiting Funding	Sep-09	TBD	NA	\$616,877	TBD	Yes	BSM - Funded for design-only; Awaiting funding; City of Richardson reviewing design
17	AB - Replace Bleachers	VP for Student Affairs	Construction	Feb-10	Dec-10	0%	\$380,000	\$380,000	Yes	Work to be scheduled over winter break
18	Replace Chilled Water & Steam Utilities Serving CN & HH (770584)	FM	Construction	Jun-09	Dec-10	95%	\$1,079,459	\$1,079,459	Yes	Berger Engineering
19	ROC - Renovate West Side Entrances (772650)	FM	Construction	Jul-10	Dec-10	30%	\$50,034	TBD	Yes	JOC (Nouveau); Waiting for delivery of storefronts
20	ROC, 2nd Floor - Offices for Geosciences (772650)	NS&M	Construction	May-10	Dec-10	80%	\$503,389	TBD	Yes	JOC (Nouveau)
21	SB - Upgrade Electrical Infrastructure (775345)	Procurement	Construction	Jul-10	Dec-10	95%	\$88	\$88	Yes	Amber Electric; Awaiting final inspection
22	Parking Lot "K" - Reconfigure and Reconstruct (one-time) (772621)	Parking Services	Construction	Mar-10	Dec-10	95%	\$287,000	\$287,000	Yes	Hill & Wilkinson; Project should be complete this week except for stair handrails
23	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (770252)	Engineering	Construction	May-10	Mar-11	5%	\$733,974	\$733,974	Yes	Nouveau
24	JO, Room 4.8 - Convert to A&H Ackerman Center (772663)	Provost	Construction	Aug-10	Dec-10	50%	\$110,000	\$110,000	Yes	JOC (Nouveau)
25	ROC, 1st Floor, Geissman Lab (772670)	Provost/NS&M	Construction	May-10	Jan-11	5%	\$590,000	\$590,000	Yes	Nouveau
26	ROC - Waterproof Building Exterior (772650)	FM	Construction	Sep-09	Jan-11	5%	\$206,045	\$206,045	Yes	WTI