

UTD Managed Projects Under \$50,000 - As of 11/18/2010

	A	B	D	E	F	G	H	I	J	K
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	ATEC, Room 1.302, & AD, Room 1.106 - Electrical System Study	VP for IR	Study	Jun-10	Nov-10	95%	\$19,660	\$19,660	Yes	JMEG; Report being revised (again)
3	MP, Rooms 3.4X - Renovate for Finance & Procurement	VPBA	Programming	Sep-10	Nov-10	95%	TBD	TBD	No	Programming Study expanded to include all of Procurement; Under internal review
4	CBH - Chiller Noise Reduction, Phase 2	VP for Research	Planning	Sep-10	Nov-10	0%	TBD	TBD	No	New option being considered
5	MC, Basement, Demolish Old Bursar and Financial Aid Office Areas	VPBA	Design	Nov-10	Dec-10	0%	TBD	TBD	No	In-house design
6	GR, First Floor - Renovate for Academic Advising	EPPS	Design	Nov-10	TBD	0%	TBD	TBD	No	In-house design; Scoping project with user
7	GR, Room 3.601 - Relocate Server Room	EPPS	Design	Nov-10	TBD	0%	TBD	TBD	No	Scoping project with user
8	GR, Room 3.402 Expansion of Computer Lab	EPPS	Design	Nov-10	TBD	0%	TBD	TBD	No	In-house design; Scoping project with user
9	FO, Rooms 2.406 & 2.606 - Install IT/Data & Electrical Support for DRTT Wall installation	Provost	Design	Nov-10	Dec-10	0%	TBD	TBD	No	In-house design
10	FN - 1st Floor Upgrades	FM	Design	Jul-10	Nov-10	65%	TBD	TBD	No	In-house design; 65% design under review; Preparing Budgetary Estimate
11	FO, 3rd Floor West - Install Door to Separate North & South Corridors	Provost	Design	Jun-10	TBD	35%	TBD	TBD	Yes	In-house design; Preparing Budgetary Estimate; Working on refrigerator relocation
12	CD, Medical Storage Room A269 - Redesign for Therapy & Office	Dean Moore	Design	Sep-10	Nov-10	65%	TBD	TBD	No	In-house design; Obtaining quotes for asbestos abatement
13	ECSN, Room 2.216 - Renovate Lab for Dr. Lee	Provost	Pricing	Nov-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal
14	SU - Move Vestibule Inside Building	FM	Pricing	Sep-09	TBD	NA	\$17,400	\$17,400	Partial	Mel Dryden design; Obtaining pricing proposal
15	HH, First Floor - Renovate for School of Interdisciplinary Studies	Provost	Pricing	Sep-10	TBD	NA	TBD	TBD	Yes	JOC (Nouveau); Reviewing Cost Proposal
16	MP, Room 2.202 - Convert to Admin Space	VP for BA	Awaiting Funding	Sep-10	TBD	NA	\$44,308	\$44,308	No	JOC (Nouveau) or In-house; Awaiting funding
17	AD, Room AD1.106 - Convert Restroom & Storage Closet to Office Area	VP for IR	Pricing	Oct-10	TBD	NA	TBD	TBD	No	JOC (Nouveau); Awaiting pricing proposal
18	JO, Room 2.504 - A&H Midi Lab - Electrical/Data Installation	Dean Kratz	Pricing	Sep-10	Nov-10	NA	\$46,969	\$46,969	No	JOC (Nouveau); Pricing proposal being revised
19	Lot M - Install Parking Meter	Parking Services	Awaiting Funding	Mar-10	TBD	NA	\$12,948	TBD	Yes	JOC (Nouveau); Awaiting funding by user; Meter on order
20	ECSN, Room 2.224 - Add a Wall	NS&M	Awaiting Funding	Jun-10	TBD	NA	\$7,723	TBD	No	JOC (Nouveau); Awaiting funding by user
21	SLC - Correct Elevator Code Deficiencies	FM	Construction	Aug-10	Aug-11	0%	\$28,157	\$28,157	No	Nouveau; NTP issued 11-17-10; Awaiting scheduling
22	ECSN, Rooms 2.808 & 2.810 - Remove Wall	Dean Spong	Construction	May-10	Nov-10	95%	\$3,580	\$3,580	Yes	JOC (Nouveau)
23	CN Parking Lot - Install Parking Meters	Parking Services	Construction	Mar-10	Nov-10	95%	\$7,182	\$7,182	Yes	JOC (Nouveau); Awaiting arrival of meters
24	RL - Replace Existing N2 Tank with Larger One	VP for Research	Construction	May-10	Nov-10	15%	\$33,539	\$33,539	Yes	WTI; Tank EDD 11-9-10; Awaiting scheduling; Developing overall project schedule
25	CN - Repaint Lobby for GEMS Program	Provost	Construction	Sep-10	Nov-10	90%	\$16,911	\$16,911	Yes	JOC (Nouveau); Expect project completion this week
26	FN, 3rd Floor - Install Door Leading to Mechanical Room	FM	Construction	Aug-10	Dec-10	10%	\$16,104	\$16,104	Yes	JOC (Nouveau)
27	CR - New Audiology Sound Booth	Dean Moore	Construction	Aug-10	Nov-10	0%	\$18,952	\$18,952	Yes	JOC (Nouveau); Awaiting scheduling; Preconstruction Meeting scheduled for 11-30-10
28	FO, Room 1.506 - Install Electrical and A/V Infrastructure	Provost	Construction	Aug-10	Jan-11	0%	\$18,103	\$18,103	Yes	JOC (Nouveau); Awaiting scheduling
29	CBH - North Entrance Drainage Correction (775349)	FM	Construction	Aug-10	Jan-11	0%	\$31,134	\$31,134	Yes	Nouveau; NTP issue 11-15-10; Awaiting scheduling