

UTD Managed Projects Over \$50,000 - As of 9/24/2010

| 1 | A | B | C | D | E | F | G | H | I | J |
|----|--|------------------------|------------------|--------------|----------------------|-----------------|--------------------|-----------------|---------|--|
| | Projects | Dean/School/Dept. | Project Phase | Request Date | Est. Completion Date | % of Completion | Total Project Cost | Approved Budget | Funded | Comments |
| 2 | RL, 1st Floor - Convert Common Area to VP Offices | VP for Research | Planning | Apr-10 | TBD | NA | TBD | TBD | No | Project on hold pending direction from upper management |
| 3 | ECSN, 2nd Floor - Covert Old Clean Room to ME Labs | Engineering | Planning | Sep-10 | TBD | NA | TBD | TBD | No | Meeting scheduled 9-27-10 to discuss project |
| 4 | BE - Screening of Rooftop Equipment | FM | Awaiting Funding | Jul-10 | TBD | NA | \$17,500 | TBD | No | JMA design; Awaiting funding |
| 5 | BE - Enclose Balconies on North Side | VPBA | Awaiting Funding | Mar-10 | TBD | NA | \$20,000 | TBD | No | Mel Dryden design; Awaiting funding |
| 6 | MC, 1st Floor - Renovate for Temporary Bookstore, Technology Store, Copy Center | FM | Design | Aug-10 | Oct-10 | 10% | TBD | TBD | No | In-house design |
| 7 | ROC, 1st Floor - Labs for Geosciences/Incubator Space | NS&M/VP for Research | Design | May-10 | Nov-10 | 35% | \$340,200 | \$340,200 | Yes | SmithGroup/F&S; Pricing being obtained for Dr. Geissman's Lab and CDs are due 11-15-10 for the rest of the first floor space |
| 8 | Parking Lot "K" - Reconfigure and Reconstruct | Parking Services | Construction | Mar-10 | Nov-10 | 0% | \$287,000 | \$287,000 | Yes | Hill & Wilkinson; Construction to start the week of 10-11-10 |
| 9 | Loop Road - Phase II (775242) | VPBA | Design | Mar-10 | Oct-10 | 5% | \$23,310 | \$23,310 | Yes | BSM design; 3-alternate designs being refined |
| 10 | RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (772661) | Engineering | Pricing | May-10 | TBD | NA | TBD | \$58,974 | Partial | PSP Architects design; Pricing being obtained from 4 contractors; Addendum being issued the week of 9-27-10 |
| 11 | SLC - Correct Elevator Code Deficiencies | FM | Pricing | Aug-10 | Aug-11 | NA | TBD | TBD | No | Obtaining pricing proposals |
| 12 | ROC, 1st Floor - Demolition Package | FM | Pricing | Jul-10 | TBD | NA | \$170,257 | TBD | Yes | JOC (Nouveau); Awaiting Rick's review |
| 13 | ROC - Waterproof Building Exterior | FM | Pricing | Sep-09 | TBD | NA | TBD | TBD | Yes | WTI revised pricing proposal under review; Additional quotes being obtained |
| 14 | FN - Install Elevator & ADA Restrooms | FM | Pricing | Sep-08 | TBD | NA | \$38,560 | \$38,560 | Partial | Funded for design only; Project to be advertised upon Rick's approval |
| 15 | Lot M Entrance Modification from Armstrong Parkway | FM | Awaiting Funding | Sep-09 | TBD | NA | \$616,877 | TBD | Yes | BSM - Funded for design-only; Awaiting funding |
| 16 | AS - Computer Room Addition to Existing Sculpture Yard | Arts & Humanities | Awaiting Funding | Dec-09 | TBD | NA | \$378,344 | TBD | No | JOC (Alpha); TPC is for construction only |
| 17 | AB - Replace Bleachers | VP for Student Affairs | Construction | Feb-10 | Dec-10 | 0% | \$380,000 | \$380,000 | Yes | Work to be scheduled over winter break |
| 18 | RL, 4th Floor - Package "B" - Bio-Engineering & Materials Science | Engineering | Construction | Jun-09 | Sep-10 | 99% | \$2,186,439 | \$2,186,439 | Yes | TDI; Punch list correction in-progress |
| 19 | RL, Basement - Package "C" - Neuroscience Behavior Labs | Dean Moore | Construction | Jun-09 | Sep-10 | 99% | \$1,611,023 | \$1,611,023 | Yes | JOC (Alpha); Punch list correction in-progress; Additional user-requested changes pending |
| 20 | Replace Chilled Water & Steam Utilities Serving CN & HH (770584) | FM | Construction | Jun-09 | Oct-10 | 75% | \$1,079,459 | \$1,079,459 | Yes | Berger Engineering; Work to cease until cooler weather in fall for changeover |
| 21 | Athletics - Replace Field Light Poles | VP for Student Affairs | Construction | Jul-09 | Sep-10 | 50% | \$53,060 | \$53,060 | Yes | JOC (Nouveau); Expect completion this week |
| 22 | ROC, 2nd Floor - Renovate for Enrollment Management | VP for Enrollment Mgmt | Construction | Oct-09 | Oct-10 | 75% | \$220,567 | \$220,567 | Yes | JOC (Nouveau) |
| 23 | ROC, 2nd Floor - Training Room | FM | Construction | May-10 | Oct-10 | 60% | \$127,550 | \$127,550 | Yes | JOC (Nouveau) |
| 24 | ROC, 2nd Floor - Offices for Auditing | VPBA | Construction | May-10 | Oct-10 | 20% | \$147,458 | \$147,458 | Yes | JOC (Nouveau) |
| 25 | ROC - Renovate West Side Entrances | FM | Construction | Jul-10 | Oct-10 | 20% | \$50,034 | TBD | Yes | JOC (Nouveau) |
| 26 | ROC, 2nd Floor - Offices for Geosciences | NS&M | Construction | May-10 | Nov-10 | 5% | \$503,389 | TBD | Yes | JOC (Nouveau); NTP issued 9-10-10 |
| 27 | SB - Upgrade Electrical Infrastructure | Procurement | Construction | Jul-10 | Nov-10 | 0% | \$73,000 | \$73,000 | Yes | Amber Electric; Preconstruction Meeting pending |