

UTD Managed Projects Over \$50,000 - As of 8/26/2010

1	A	B	C	D	E	F	G	H	I	J
1	Projects	Dean/School/Dept.	Project Phase	Request Date	Est. Completion Date	% of Completion	Total Project Cost	Approved Budget	Funded	Comments
2	RL, 1st Floor - Convert Common Area to VP Offices	VP for Research	Planning	Apr-10	TBD	NA	TBD	TBD	No	Project on hold pending direction from upper management
3	SLC - Correct Elevator Code Deficiencies	FM	Design	Aug-10	Aug-11	NA	TBD	TBD	No	Obtaining design fee proposal from A/E
4	BE - Screening of Rooftop Equipment	FM	Design	Jul-10	TBD	NA	TBD	TBD	No	Obtaining design fee proposal from A/E
5	ROC, 1st Floor - Labs for Geosciences/Incubator Space	NS&M/VP for Research	Design	May-10	Nov-10	35%	\$340,200	\$340,200	Yes	SmithGroup/F&S; SDs received 8-15-10; CDs due 9-15-10 for Dr. Geissman's Lab and 11-15-10 for the rest of the first floor space
6	RL, Basement - Package "E" - Convert Shell Space to Lab for Engineering (772661)	Engineering	Design	May-10	Aug-10	90%	\$58,974	\$58,974	Yes	PSP Architects design
7	Parking Lot "K" - Reconfigure and Reconstruct	Parking Services	Design	Mar-10	Oct-10	0%	\$287,000	\$287,000	Yes	Hill & Wilkinson; NTP issued 8-13-10; Design ECD 9-6-10; Constr. ECD-10-18-10
8	BE - Enclose Balconies on North Side	VPBA	Awaiting Funding	Mar-10	TBD	NA	\$20,000	TBD	No	Mel Dryden design; Awaiting funding
9	Loop Road - Phase II (775242)	VPBA	Design	Mar-10	Oct-10	0%	\$23,310	\$23,310	Yes	BSM design; Design kick-off meeting to be held 8-26-10
10	RL, 3rd & 4th Floors - Add Cubicles (772662)	Engineering	Pricing	Jul-10	Sep-10	NA	\$92,367	\$92,367	Yes	BKM/JOC (Nouveau); Furniture delivery date is 8-29-10
11	SB - Upgrade Electrical Infrastructure	Procurement	Pricing	Jul-10	TBD	NA	\$73,000	TBD	No	In-house design; Additional quotes being obtained
12	ROC, 1st Floor - Demolition Package	FM	Pricing	Jul-10	TBD	NA	\$165,837	TBD	Yes	JOC (Nouveau); Price proposal under review
13	ROC - Renovate West Side Entrances	FM	Pricing	Jul-10	TBD	NA	\$50,000	TBD	Yes	JOC (Nouveau); Project being downscoped
14	ROC - Waterproof Building Exterior	FM	Pricing	Sep-09	TBD	NA	TBD	TBD	Yes	WTI revised pricing proposal under review; Additional quotes being obtained
15	Lot M Entrance Modification from Armstrong Parkway	FM	Pricing	Sep-09	TBD	NA	TBD	TBD	Partial	BSM - Funded for design-only; CDs received; 2 cost proposals received - 2 others being requested this week
16	ROC, 2nd Floor - Offices for Geosciences	NS&M	Pricing	May-10	TBD	NA	\$590,275	\$590,275	Yes	JOC (Nouveau); Price proposal being revised
17	ROC, 2nd Floor - Offices for Auditing	VPBA	Pricing	May-10	TBD	NA	\$147,458	\$147,458	Yes	JOC (Nouveau); Awaiting Rick's approval to proceed
18	FN - Install Elevator & ADA Restrooms	FM	Pricing	Sep-08	TBD	NA	\$38,560	\$38,560	Partial	Funded for design only; Project to be advertised for bidding
19	AS - Computer Room Addition to Existing Sculpture Yard	Arts & Humanities	Awaiting Funding	Dec-09	TBD	NA	\$378,344	TBD	No	JOC (Alpha); TPC is for construction only
20	AB - Replace Bleachers	VP for Student Affairs	Construction	Feb-10	Dec-10	0%	\$380,000	\$380,000	Yes	Work to be scheduled over winter break
21	RL, 4th Floor - Package "A" - Molecular Beam Epitaxy (MBE) Lab	Engineering	Construction	Jul-10	Aug-10	99%	\$360,000	\$360,000	Yes	TDI; Punch list correction in-progress
22	RL, 4th Floor - Package "B" - Bio-Engineering & Materials Science	Engineering	Construction	Jun-09	Aug-10	80%	\$2,186,439	\$2,186,439	Yes	TDI; "B-1" Substantial Completion 8-17-10; Package "B-2" Final Inspection 9-8-10
23	RL, Basement - Package "C" - Neuroscience Behavior Labs	Dean Moore	Construction	Jun-09	Aug-10	97%	\$1,611,023	\$1,611,023	Yes	JOC (Alpha); Punch list correction in-progress; Additional user-requested changes pending
24	MP/AD, 2nd Floor - Entry Canopy (775334)	VPBA	Construction	May-09	Aug-10	99%	\$128,175	\$128,175	Yes	JOC (Nouveau); Some re-work pending
25	Replace Chilled Water & Steam Utilities Serving CN & HH (770584)	FM	Construction	Jun-09	Oct-10	75%	\$1,079,459	\$1,079,459	Yes	Berger Engineering; Work to cease until cooler weather in fall for changeover
26	ROC - ADA Improvements (Exterior)	FM	Construction	Oct-09	Aug-10	85%	\$108,383	\$108,383	Yes	JOC (Nouveau); Handrails remain
27	ROC - Connect Campus Fiber Network to Building	VP for IR	Construction	Sep-09	Sep-10	85%	\$258,150	\$258,150	Yes	JOC (Nouveau); City of Richardson has still not approved contractor's permit
28	Athletics - Replace Field Light Poles	VP for Student Affairs	Construction	Jul-09	Aug-10	5%	\$53,060	\$53,060	Yes	JOC (Nouveau); Light pole delivery status unknown
29	CN, Room 1.2 - Divide into 4 Study Areas (317552)	Provost	Construction	May-10	Aug-10	70%	\$98,764	\$98,764	Yes	JOC (Nouveau)
30	ROC, 2nd Floor - Renovate for Enrollment Management	VP for Enrollment Mgmt	Construction	Oct-09	Sep-10	20%	\$220,567	\$220,567	Yes	JOC (Nouveau)
31	ROC, 2nd Floor - Training Room	FM	Construction	May-10	Sep-10	0%	\$127,550	\$127,550	Yes	JOC (Nouveau); Awaiting scheduling