

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

## 302-934 Student Housing Phase VI (UTD)

The University of Texas at Dallas

## Executive Summary Report

### Project Description

The proposed apartment-style residence hall will contain a mix of efficiency, one-bedroom, and two-bedroom apartments for a total of 400 beds. Encompassing approximately 206,000 gross square feet, the project will also provide multipurpose support space for students, offices for housing management, a common laundry facility, outdoor recreational facilities, and a 150 car surface parking lot.

Current student housing is operating at 100% occupancy. U. T. Dallas provides approximately 4,750 beds for students, and the total number of beds will increase to 5,150 with the completion of the Student Housing Phase VI project.



### Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 200,000      ASF: 120,000
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Design - 90%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Templin, Yauger, Connolly
Architecture Firm:	KSQ Design
Construction Firm:	Hill & Wilkinson General Contractors

### Project Budget

Construction Services:	\$ 35,970,026 at \$ 180 / GSF
Total Project Cost:	\$ 46,000,000 at \$ 230 / GSF

### Project Funding

Revenue Financing System Bonds	\$ 46,000,000
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### Project Schedule

BOR/Chancellor DD Approval	05/13/2016
Issue NTP - Construction	05/18/2016
Achieve Substantial Completion	07/18/2017
Achieve Operational Occupancy	08/18/2017

### Project Remarks

50% CD Cost Reconciliation completed on 5/21/16. This showed the project being \$2.6M (7.26%) over budget, which will require an increase in the CIP.  
Source of power, storm sewer and water for the site resolved but installation commitment has not been achieved and this could negatively impact the schedule.  
3 major members of KSQ's team have left. Project Principal David Short hired replacement for the project manager.  
NTP has been issued, SWPPP BMP's are in place, early site work is ongoing.  
Building pad preparation completed.  
Site grading of storm retention system is 75% complete.  
Contractor is negotiating 3-way agreement with the City of Richardson for tie-in of storm, sanitary and water distribution systems.

### Board Approvals

BOR CIP Approval: May 2015  
BOR DD Approval scheduled for May 2016