

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-906 Math and Science Building

The University of Texas at Dallas

Executive Summary Report

Project Description

This project is a 175,000 square foot, multi-story building that would contain classrooms, laboratories, offices and support space primarily for mathematics and physics and the UTeach program. This Science Building will provide efficiently designed space to support the optimal productivity of the faculty and staff of UT Dallas, particularly in the Departments of Physics and of Mathematical Sciences as they carry out their teaching, advising, and research activities. The Science Building will accommodate growth for 1,750 additional students, 50 tenured and tenure-track faculty members, 20 senior lecturers, and additional research funding of \$7,500,000 per year.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 200,000 ASF: 120,000
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Programming - 95%
OFPC RPM, SPM, PM, RCM, IM:	Jerry Salcher, Thomas P. Lund, Brenda Smith, ,
Architecture Firm:	Stantec
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 88,800,000 at \$ 444 / GSF
Total Project Cost:	\$ 0 at \$ 0 / GSF

Project Funding

Project Schedule

BOR/Chancellor DD Approval	05/15/2017
Issue NTP - Construction	02/15/2018
Achieve Substantial Completion	04/10/2017
Achieve Operational Occupancy	05/10/2017

Project Remarks

CIP Approval at the November 2016 BOR meeting. Increase in project scope, GSF and budget. UTD holds the contract with the A/E. Programming should be complete by the end of January 2016, then the project will go on hold until funding is available. Currently the A/E shows that the project would be on budget if there was no delay, but with an unknown funding date a 6% escalation per year is being utilized to estimate future cost. Once renderings are received in May, then the project will be put on hold. Stantec will present the project to Dr. Benson; new President for UTD, in August or September.

Board Approvals