

**302-784 Student Services Building Addition**

The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



**Project Information**

Project Status:	Complete-Funds Remaining
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 68,700          ASF: 42,000
Phase and Estimated % Complete:	Complete - 100%
OFPC RPM, SPM, PM, RCM, IM:	Lund, Templin, Templin, Yauger, Connolly
Project Advocate(s):	
Architecture Firm:	Jacobs
Construction Firm:	J.E. Dunn

**Project Budget**

Construction Services:	\$ 21,662,509	at \$ 315 / GSF
Total Project Cost:	\$ 26,000,000	at \$ 378 / GSF

**Project Funding**

Auxiliary Enterprises Balances	\$ 9,000,000
Revenue Financing System Bonds	\$ 17,000,000

**Project Schedule**

BOR/Chancellor DD Approval	11/05/2014
Issue NTP - Construction	07/14/2015
Achieve Substantial Completion	11/23/2016
Achieve Operational Occupancy	12/15/2016

**Project Remarks**

1. Substantial Completion taken on 1/12/2017.
2. Punch list work is down to one four items.
3. Change Order #14 has been executed.
4. FF&E installation is complete - punch list work-off is also complete.
5. Final Completion achieved June 30, 2017.
6. Final payment to the contractor has been approved.
7. Warranty expiration occurred on January 12, 2018.

**Board Approvals**

1. CIP approval August 22, 2013
2. BOR approved DD November 5, 2014.