

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Fourteen Institutions, Unlimited Possibilities.

## 302-784 Student Services Building Addition

The University of Texas at Dallas

## Executive Summary Report

### Project Description

This project will add a new expansion of approximately 68,700 gross square feet (GSF) to the existing Student Services Building. The proposed space will include office space for student services and support staff, individual and group study space, meeting rooms, a 550-seat multi-use lecture hall (previously 300-seat), and flexible programming space for student services to include an international student services office, new student programs and the career center.



### Project Information

|                                   |  |
|-----------------------------------|--|
| Project Status:                   | Active                                   |
| Project Delivery Method:          | Competitive Sealed Proposals             |
| CIP Project Type:                 | New                                      |
| Gross and Assignable Square Feet: | GSF: 68,700      ASF: 42,000             |
| Phase and Estimated % Complete:   | Construction - 98%                       |
| OFPC RPM, SPM, PM, RCM, IM:       | Salcher, Lund, Templin, Pettus, Connolly |
| Project Advocate(s):              |  |
| Architecture Firm:                | Jacobs                                   |
| Construction Firm:                | J.E. Dunn                                |

### Project Budget

|                        |               |                 |
|------------------------|---------------|-----------------|
| Construction Services: | \$ 21,532,745 | at \$ 313 / GSF |
| Total Project Cost:    | \$ 26,000,000 | at \$ 378 / GSF |

### Project Funding

|                                |               |
|--------------------------------|---------------|
| Auxillary Enterprises Balances | \$ 9,000,000  |
| Revenue Financing System Bonds | \$ 17,000,000 |

### Project Schedule

|                                |            |
|--------------------------------|------------|
| BOR/Chancellor DD Approval     | 11/05/2014 |
| Issue NTP - Construction       | 07/14/2015 |
| Achieve Substantial Completion | 11/22/2016 |
| Achieve Operational Occupancy  | 12/15/2016 |

### Project Remarks

1. Partial substantial completion taken on 11/23/2016.
2. Remaining Lecture Hall and site work, landscaping and irrigation anticipated mid January.
3. UTD staff have completed move-in to the building.
4. Classes began 1/9/2017.
5. First event planned in Lecture Hall on January 15, 2017.
6. FF&E installation is complete - punch list work-off is ongoing.
7. Contractor continues to struggle with completion of work list activities in a quality manner.

### Board Approvals

1. CIP approval August 22, 2013
2. BOR approved DD November 5, 2014.