302-766 Brain Performance Institute

The University of Texas at Dallas

Executive Summary Report

Project Description

This project involves construction of the national headquarters building for the Brain Performance Institute adjacent to the U. T. Dallas Center for Brain Health (CBH). The proposed plan is to build an innovative facility of approximately 67,500 gross square feet. The Brain Performance Institute was conceived by U. T. Dallas visionaries, leaders at the University's Center for Brain Health, cognitive neuroscience experts, research clinicians, and community advocates to address diminishing cognitive brainpower across the lifespan that affects every sector of society.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 61,925 ASF: 37,343
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Design - 25%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Cox, Pettus, Connolly
Architecture Firm:	Page/
Construction Firm:	TBD

Project Budget

Construction Services:	$	23,090,616	at $	373 / GSF
Total Project Cost:	$	29,000,000	at $	468 / GSF

Project Funding

Gifts	$	18,416,300
Permanent University Fund Bonds	$	3,870,000
Revenue Financing System Bonds	$	3,000,000
Unexpended Plant Fund	$	3,713,700

Project Schedule

BOR/Chancellor DD Approval	02/12/2015
Issue NTP - Construction	11/16/2015
Achieve Substantial Completion	05/15/2017
Achieve Operational Occupancy	06/10/2017

Project Remarks

1. UTD has Direct Appointed HKS to Complete the Program for the Brain Performance Institute.
2. RFQ for A/E Selection was posted on 04/01/2014
3. A/E Selection to be completed and contract signed by 07/01/2014
4. BOR DD Approval scheduled for February 2015 pending available gift funds in hand or pledged
5. Page has been selected as the design architect and the contract has been executed.
7. Schematic Submission
9. Design Development Submission - December 10, 2014
10. DD Approval Dry-Run on January 9, 2015
11. BOR DD Approval on February 11, 2015 - Reduction in TPC
12. 50% CD Joint Reveiw May 4 and 5, 2015
13. Separate work for Oncor easement in order to stay on schedule.

Board Approvals

1. BOR CIP Approval February 2013
2. BOR DD Approval February 2015