

THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

302-765 Campus Landscape Enhancement Project Phase II

The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000 ASF: 0
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Construction - 67%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	McCarthy Building Companies, Inc.

Project Budget

Construction Services:	\$ 14,631,581	at \$ 25 / GSF
Total Project Cost:	\$ 20,000,000	at \$ 35 / GSF

Project Funding

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 10,000,000

Project Schedule

BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	08/05/2014
Achieve Substantial Completion	05/09/2016
Achieve Operational Occupancy	06/09/2016

Project Remarks

1. Area A & Area D achieved Substantial Completion on August 24, 2015.
2. Punch list work will continue into December for Area A.
3. Revised schedule approved - Change Order #7 executed changing SC date and GC costs.
4. Paving and site lighting in Areas B1 and B2 is underway - demolition is complete.
5. Area F north will be completed in tandem with Areas B1 and B2.
6. Area G2 demolition work is moving forward on the southern section.
7. Pay App #14 has been reviewed and approved.

Board Approvals

1. Chancellor Approved DD Design 10/23/2013.
2. BOR Approved Increase to TPC from \$15M to \$20M on 02/05/2014.