

302-765 Campus Landscape Enhancement Project Phase II

The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of the phased build-out for additional landscape upgrades to enhance the area north of the original Mall project from the Plaza Core to the Administration Building, Rufford Promenade, Loop Road landscape, and to enhance the North-South and East-West pedestrian corridors across the campus.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 575,000 ASF: 0
"44 Initiative: Project:	No
Phase and Estimated % Complete:	Construction - 15%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Lund, Yauger, NA
Architecture Firm:	Peter Walker Partners
Construction Firm:	TBD

Project Budget

Construction Services:	\$ 14,500,000 at \$ 25 / GSF
Total Project Cost:	\$ 20,000,000 at \$ 35 / GSF

Project Funding

Gifts	\$ 10,000,000
Unexpended Plant Fund	\$ 10,000,000

Project Schedule

BOR/Chancellor DD Approval	10/23/2013
Issue NTP - Construction	08/05/2014
Achieve Substantial Completion	10/04/2015
Achieve Operational Occupancy	11/04/2015

Project Remarks

1. Excavation of water feature vault is complete - formwork is beginning.
2. Tree protection and watering plan has been approved.
3. Baseline construction schedule Revision #2 is under review.
4. Mock-up of site paving will be reviewed next week - site paving will follow soon after.
5. Installation of new storm sewer system is ongoing and will tie-in roof drains.
6. Additional rock excavation was required at fountain and subterranean vault.

Board Approvals

1. Chancellor Approved DD Design 10/23/2013.
2. BOR Approved Increase to TPC from \$15M to \$20M on 02/05/2014.