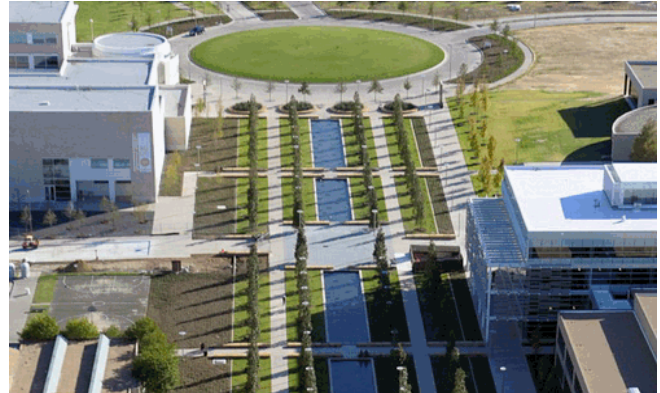


302-244 Campus Landscape Enhancement Project
 The University of Texas at Dallas

Executive Summary Report

Project Description

The Project includes enhancement of the campus entrance along University Parkway from Campbell Road and central core campus enhancements with the priority being the central plaza surrounded by McDermott Library, the Student Union, the Founders Building and the Green Center. Enhancements will combine major signature visual themes, structural elements including water features, elegant, functional pedestrian ways with attractive vistas, attractive, functional entrances to current buildings, and specific subspaces embodying combinations of functionality and aesthetic interest that will serve as powerful attractors for students, faculty and staff.



Project Information

| | |
|-----------------------------------|---------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 801,691 ASF: 0 |
| "44 Initiative" Project: | No |
| Phase and Estimated % Complete: | Construction - 99% |
| OFPC RPM, SPM, PM, RCM, IM: | Salcher, Lund, Lund, Yauger, NA |
| Architecture Firm: | Peter Walker & Partners LA, Inc |
| Construction Firm: | Austin Commercial, Inc |

Project Budget

| | |
|------------------------|---------------------------------|
| Construction Services: | \$ 22,316,481 at \$ 27.84 / GSF |
| Total Project Cost: | \$ 30,000,000 at \$ 37.00 / GSF |

Project Funding

| | |
|--------------------------------|---------------|
| Gifts | \$ 18,700,000 |
| Revenue Financing System Bonds | \$ 5,700,000 |
| Unexpended Plant Fund | \$ 5,600,000 |

Project Schedule

| | |
|--------------------------------|------------|
| BOR/Chancellor DD Approval | 05/14/2008 |
| Issue NTP - Construction | 10/30/2008 |
| Achieve Substantial Completion | 11/18/2010 |
| Achieve Operational Occupancy | 11/18/2010 |

Project Remarks

1. Substantial Completion for Phase I - south of the entry circle achieved on December 17, 2009.
2. Substantial Completion for Phase II - entry circle to north mall achieved on August 2, 2010.
3. Substantial Completion for Phase III - project in its entirety achieved on November 18, 2010.
4. Punch list work is nearly complete
5. CH W tie-in work was successfully completed during December campus plant shut-down.
6. Final Completion projected for early February 2010.

Board Approvals

None