

302-764 Callier Richardson Expansion

The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



Project Information

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|-----------------------------------|----------------------------------|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 53,037 ASF: 32,732 |
| Phase and Estimated % Complete: | Complete - 100% |
| OFPC RPM, SPM, PM, RCM, IM: | Lund, Lund, Head, Head, Connolly |
| Project Advocate(s): | N/A |
| Architecture Firm: | SmithGroup JJR |
| Construction Firm: | SpawGlass |

Project Budget

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|------------------------|----|------------|----|----|-----------|
| Construction Services: | \$ | 18,323,932 | at | \$ | 345 / GSF |
| Total Project Cost: | \$ | 22,650,000 | at | \$ | 427 / GSF |

Project Funding

| | | |
|---------------------------------|----|------------|
| Gifts | \$ | 2,500,000 |
| Permanent University Fund Bonds | \$ | 2,500,000 |
| Revenue Financing System Bonds | \$ | 15,000,000 |
| Unexpended Plant Fund | \$ | 2,650,000 |

Project Schedule

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|--------------------------------|------------|
| BOR/Chancellor DD Approval | 08/21/2014 |
| Issue NTP - Construction | 03/23/2015 |
| Achieve Substantial Completion | 08/29/2016 |
| Achieve Operational Occupancy | 08/22/2016 |

Project Remarks

- Warranty expiration 08/29/17.
- Final Completion achieved on 05/31/17.
- Exterior/Landscape/Hardscape Substantial Completion achieved on 08/29/16.
- Area B Substantial Completion achieved on 08/22/16.
- Area A Substantial Completion achieved on 08/08/16.

Builders Risk claim settlement completed.

Board Approvals

BOR DD Approval: August 2014
 BOR TPC Increase: November 2014