

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Fourteen Institutions, Unlimited Possibilities.

## 302-764 Callier Richardson Expansion

The University of Texas at Dallas

## Executive Summary Report

### Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



### Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037      ASF: 32,732
Phase and Estimated % Complete:	Warranty - 83%
OFPC RPM, SPM, PM, RCM, IM:	Lund, Lund, Head, Head, Connolly
Project Advocate(s):	N/A
Architecture Firm:	SmithGroup JJR
Construction Firm:	SpawGlass

### Project Budget

Construction Services:	\$ 18,323,932	at \$ 345 / GSF
Total Project Cost:	\$ 22,650,000	at \$ 427 / GSF

### Project Funding

Gifts	\$ 2,500,000
Permanent University Fund Bonds	\$ 2,500,000
Revenue Financing System Bonds	\$ 15,000,000
Unexpended Plant Fund	\$ 2,650,000

### Project Schedule

BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	03/23/2015
Achieve Substantial Completion	08/29/2016
Achieve Operational Occupancy	08/22/2016

### Project Remarks

- ~Final Completion achieved on 05/31/17.
- ~Exterior/Landscape/Hardscape Substantial Completion achieved on 08/29/16.
- ~Area B Substantial Completion achieved on 08/22/16.
- ~Area A Substantial Completion achieved on 08/08/16.

Builders Risk claim settlement completed.  
Warranty Phase ongoing.

### Board Approvals

BOR DD Approval: August 2014  
BOR TPC Increase: November 2014