

# THE UNIVERSITY of TEXAS SYSTEM OFFICE of FACILITIES PLANNING and CONSTRUCTION

Nine Universities, Six Health Institutions, Unlimited Possibilities.

## 302-764 Callier Richardson Expansion

The University of Texas at Dallas

Executive Summary Report

### Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.



### Project Information

|                                   |  |
|-----------------------------------|--|
| Project Status:                   | Active                                     |
| Project Delivery Method:          | Competitive Sealed Proposals               |
| CIP Project Type:                 | Renovation & Expansion                     |
| Gross and Assignable Square Feet: | GSF: 53,037          ASF: 32,732           |
| "44 Initiative: Project:          | Yes  |
| Phase and Estimated % Complete:   | Construction - 0%                          |
| OFPC RPM, SPM, PM, RCM, IM:       | Salcher, Lund, Head, Yauger-Head, Connolly |
| Architecture Firm:                | SmithGroup JJR                             |
| Construction Firm:                | SpawGlass                                  |

### Project Budget

|                        |                               |
|------------------------|-------------------------------|
| Construction Services: | \$ 18,851,873 at \$ 355 / GSF |
| Total Project Cost:    | \$ 22,650,000 at \$ 427 / GSF |

### Project Funding

|                                 |               |
|---------------------------------|---------------|
| Gifts                           | \$ 2,500,000  |
| Permanent University Fund Bonds | \$ 2,500,000  |
| Revenue Financing System Bonds  | \$ 15,000,000 |
| Unexpended Plant Fund           | \$ 2,650,000  |

### Project Schedule

|                                |            |
|--------------------------------|------------|
| BOR/Chancellor DD Approval     | 08/21/2014 |
| Issue NTP - Construction       | 03/23/2015 |
| Achieve Substantial Completion | 06/27/2016 |
| Achieve Operational Occupancy  | 07/29/2016 |

### Project Remarks

Weekly OAC Meetings: Monday's @ 1:30pm  
Groundbreaking: 04/07/15  
Pre Construction Conference: 03/27/15  
ROCIIP & Safety Meeting: 03/25/15  
NTP Issuance: 03/23/15

### Board Approvals

BOR DD Approval: August 2014  
BOR TPC Increase: November 2014