302-764 Callier Richardson Expansion

The University of Texas at Dallas

Executive Summary Report

Project Description

This project will consist of construction of approximately 49,000 gross square feet (GSF) of a new addition to the existing Callier Center for Communication Disorders facility and 4,000 GSF of renovation to the existing building to accommodate the rapid student growth in the School of Behavioral and Brain Sciences. This building addition will house state-of-the-art clinical facilities to train the next generation of practitioners and researchers in speech language pathology, audiology, and early childhood disorders such as autism, as well as provide offices, laboratories, and classrooms for new faculty to meet the growing enrollment in the school.

Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 53,037 ASF: 32,732
"44 Initiative: Project:	Yes
Phase and Estimated % Complete:	Design - 40%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger-Head, Connolly
Architecture Firm:	SmithGroup JJR
Construction Firm:	TBD

Project Budget

Construction Services:	$ 16,000,000	at	$	302 / GSF
Total Project Cost:	$ 20,000,000	at	$	377 / GSF

Project Funding

Gifts	$ 2,500,000
Permanent University Fund Bonds	$ 2,500,000
Revenue Financing System Bonds	$ 15,000,000

Project Schedule

BOR/Chancellor DD Approval	08/21/2014
Issue NTP - Construction	02/27/2015
Achieve Substantial Completion	06/27/2016
Achieve Operational Occupancy	07/29/2016

Project Remarks

50% CD Cost Estimate (2) Reconciliation: 09/26/14
50% CD Cost Estimate (2) Submission: 09/25/14
50% CD Joint Review: 09/25/14
50% CD Submission: 09/12/14

Board Approvals

BOR DD Approval: August 2014