

302-678 Student Housing Living Learning Center, Phase IV
 The University of Texas at Dallas

Executive Summary Report

Project Description

This residence/dining hall will house 600 students and provide an 800 seat dining hall with a full kitchen and serving area as well as classrooms, gathering spaces, and offices to support living/learning communities within the building. The project will also include a 750 car parking garage, connector roads, and recreation facility. This proposed project is requested due to the rapid growth in enrollment at U. T. Dallas. These beds will be reserved for use by incoming freshman students, with any unused beds being rented to other students.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 590,611 ASF: 468,740
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 37%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	HKS, Inc.
Construction Firm:	Hill & Wilkinson

Project Budget

Construction Services:	\$ 62,305,000	at \$ 105.49 / GSF
Total Project Cost:	\$ 75,000,000	at \$ 126.00 / GSF

Project Funding

Auxillary Enterprises Balances	\$ 3,000,000
Revenue Financing System Bonds	\$ 70,000,000
Unexpended Plant Fund	\$ 2,000,000

Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	07/16/2013
Achieve Substantial Completion	07/18/2014
Achieve Operational Occupancy	08/14/2014

Project Remarks

- 1.) Wood framing complete except for Area 5 - early January topping-out anticipated.
- 2.) Roof work is complete on Areas 1, 2 & 3 except for cap sheet.
- 3.) Review of IFC scope increase claims + draft Change Order #002 under negotiation.
- 4.) Steel framing at Dining Hall is 75% complete.
- 5.) Final decisions on buying Alternates is pending resolution of Change Order #002.
- 6.) FF&E DD is progressing - meeting held in early December.

Board Approvals

BOR DD Approval: 11/14/12 (Original 02/14/13)
 THECB Approval: 12/22/12 (Original 03/22/13)