

302-642 School of Management Phase II
 The University of Texas at Dallas

Executive Summary Report

Project Description

\$25 million addition to the School of Management building, a portion of this addition will be shelled out in order to get efficiencies of scale and provide impetus for future gifts.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 107,445 ASF: 69,497
"44 Initiative" Project:	Yes
Phase and Estimated % Complete:	Construction - 0%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	SHW Group
Construction Firm:	The Beck Group

Project Budget

Construction Services:	\$ 21,884,952	at \$ 203.69 / GSF
Total Project Cost:	\$ 27,500,000	at \$ 255.00 / GSF

Project Funding

Permanent University Fund Bonds	\$ 5,000,000
Revenue Financing System Bonds	\$ 20,000,000
Unexpended Plant Fund	\$ 2,500,000

Project Schedule

BOR/Chancellor DD Approval	11/14/2012
Issue NTP - Construction	05/31/2013
Achieve Substantial Completion	09/15/2014
Achieve Operational Occupancy	10/15/2014

Project Remarks

Pre-Construction conference held on 06/14/13.
 Project NTP issued on 05/31/13.
 CM's GMP approved on 05/24/13.
 CM's second GMP submitted on 05/13/13.
 Additional VE effort completed due to overages in the submitted GMP amount.
 CM's initial GMP submitted on 02/22/13 for Owner's review.

CM has elected to shorten their construction duration in order to allow the GMP to be executed from 50% CD's rather than 100% DD's.

Board Approvals

BOR DD Approval: 11/14/12.
 THECB Approval: 12/12/12.