

302-485 Campus Services and Bookstore Building
 The University of Texas at Dallas

Executive Summary Report

Project Description

The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rufford Avenue, was selected due to



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,909 ASF: 27,972
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Construction - 70%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	Page Southerland Page
Construction Firm:	Turner Construction

Project Budget

Construction Services:	\$ 7,538,641 at \$ 229.08 / GSF
Total Project Cost:	\$ 9,450,000 at \$ 287.00 / GSF

Project Funding

Revenue Financing System Bonds	\$ 8,250,000
Unexpended Plant Fund	\$ 1,200,000

Project Schedule

BOR/Chancellor DD Approval	05/12/2010
Issue NTP - Construction	12/14/2010
Achieve Substantial Completion	07/25/2011
Achieve Operational Occupancy	09/01/2011

Project Remarks

1. Chilled water system has been flushed and is circulating water.
2. Rooftop chiller start-up is complete - RTU will begin moving air on Friday 6/10/2011.
3. Lueders limestone veneer shipments will begin arriving on site on 6/13/2011.
4. Curtain wall and window installation is 75% complete.
5. Site paving should be complete in late June.
6. Third change order to the CSP has been completed and approved.

Board Approvals

- ~Board of Regents approval of Design Development Documents, November 2009. (Deferred)
- ~Board of Regents approval of Design Development Documents, May 2010.
- ~Texas Higher Education Coordinating Board approval, May 2010.