

302-485 Campus Services and Bookstore Building
 The University of Texas at Dallas

Executive Summary Report

Project Description

The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to the high level of student traffic through the area, as well as its accessibility for community visitors.



Project Information

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,909 ASF: 27,972
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Construction - 56%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Connolly
Architecture Firm:	Page Southerland Page
Construction Firm:	Turner Construction

Project Budget

Construction Services:	\$ 7,538,641 at \$ 229.08 / GSF
Total Project Cost:	\$ 9,450,000 at \$ 287.00 / GSF

Project Funding

Revenue Financing System Bonds	\$ 8,250,000
Unexpended Plant Fund	\$ 1,200,000

Project Schedule

BOR/Chancellor DD Approval	05/12/2010
Issue NTP - Construction	12/14/2010
Achieve Substantial Completion	07/25/2011
Achieve Operational Occupancy	09/01/2011

Project Remarks

1. Roofing is complete.
2. Structural steel topping out ceremony to be held on April 14, 2011.
3. Exterior wall framing and sheathing work has begun.
4. Temptrol RTU delivery has been delayed a week.
5. Field trip by UTD FM / OFPC to inspect stone samples at quarry scheduled for 4/13/2011.
6. First change order to the CSP has been executed (credit).

Board Approvals

- ~Board of Regents approval of Design Development Documents, November 2009. (Deferred)
- ~Board of Regents approval of Design Development Documents, May 2010.
- ~Texas Higher Education Coordinating Board approval, May 2010.