

**302-485 Campus Services and Bookstore Building**  
 The University of Texas at Dallas

**Executive Summary Report**

**Project Description**

The new Campus Services and Bookstore Building will be a one-story structure housing a vendor-operated retail bookstore facility, a campus visitor center, and other campus services including a copy center, technology store, and coffee shop. It will be developed in a manner to attract both campus and community customers. Its location adjacent to the existing Student Activity Center will be a focal point on University property. The new building will include exterior features such as attractive parking, outdoor trellis, and connector road. In conjunction with the new building, a glass storefront multi-use atrium will be added to the adjacent Student Activity Center, providing much-needed covered space. The site of the new building, in the heart of campus at the intersection of Drive A and Rutford Avenue, was selected due to the high level of student traffic through the area, as well as its accessibility for community visitors.



**Project Information**

Project Status:	Active
Project Delivery Method:	Competitive Sealed Proposals
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 32,909      ASF: 27,972
"44 Initiative" Project:	No
Phase and Estimated % Complete:	Bidding & Award (CSP) - 25%
OFPC RPM, SPM, PM, RCM, IM:	Salcher, Lund, Head, Yauger, Conn
Architecture Firm:	Page Southerland Page
Construction Firm:	TBD

**Project Budget**

Construction Services:	\$ 7,633,000 at \$ 231.94 / GSF
Total Project Cost:	\$ 9,450,000 at \$ 287.00 / GSF

**Project Funding**

Revenue Financing System Bonds	\$ 8,250,000
Unexpended Plant Fund	\$ 1,200,000

**Project Schedule**

BOR/Chancellor DD Approval	05/12/2010
Issue NTP - Construction	11/23/2010
Achieve Substantial Completion	11/28/2011
Achieve Operational Occupancy	01/02/2012

**Project Remarks**

- ~This project will contribute to the Institution's desire of creating a gateway entrance to the campus when combined with other ongoing construction projects.
- ~Contract for Programming services is complete.
- ~Project Programming effort is complete.
- ~Contract for A/E services is complete.
- ~SD submittal review is complete.
- ~DD submittal review is complete.
- ~CD submittal review is complete.

**Board Approvals**

- ~Board of Regents approval of Design Development Documents, November 2009. (Deferred)
- ~Board of Regents approval of Design Development Documents, May 2010.
- ~Texas Higher Education Coordinating Board approval, May 2010.